

FINANCIAL IMPLICATIONS OF PROPOSED DRAFT RECOMMENDATIONS*(ICCAT Secretariat)*

The table below compiles the financial implications of some proposed Recommendations.

Proposal	Title of the proposal	Estimated cost (€)
PWG-412	Draft Resolution by ICCAT establishing a pilot project to test the use of stereoscopic cameras during first transfer and the automation of video footage analysis	5,576
PWG-413	Draft Recommendation by ICCAT to replace Recommendation 06-14 to promote compliance by nationals of Contracting Parties, Cooperating non-Contracting Parties, Entities, or Fishing Entities with ICCAT conservation and management measures	2,972
PWG-415	Draft Recommendation by ICCAT for a Joint International Inspection Scheme in the Convention area in areas beyond national jurisdiction	9,653
COC-319	Draft Recommendation by iccat on the application of the integrated online management system	4,790
PLE-107	Draft Resolution by ICCAT on climate change	16,753
Estimate cost to implement proposals		39,744

It is again requested that prior to adoption of each new recommendation that an assessment be carried out of the probable impact of its implementation on the Secretariat's workload.

The cover note template that was submitted in 2019 for trial has again been attached, with the objective of indicating, among others, the deadline for implementation, the resources necessary to achieve implementation, and the potential impact on the Secretariat's workload.

Cover Note Template

Title of the Draft Recommendation:

Paragraph(s) of New Reporting Obligation(s):

Brief Description of New Reporting Obligation(s):

Describe if any Overlapping Obligations in Other Recommendation(s):

Description of Expected Service(s) from the Secretariat:

Estimated Total Costs for the Secretariat (including Staff Time required):

Final Assessments on Potential Implications of the Proposed New Measure(s):

1. Are the necessary financial resources available for a full implementation of the proposed measure?

☐ Yes ☐ No ☐ Unknown

In the case of “no” or “unknown” please specify the proposed solution below:

Comments by the Secretariat:

2. Does the staff have the necessary available time for a full implementation of the proposed measure?

☐ Yes ☐ No ☐ Unknown

In the case of “no” or “unknown” please specify the proposed solution below:

Comments by the Secretariat:

3. Are any external sources of expertise or advice required to respond successfully to the requirements of the measure (i.e., for assisting CPCs, reviewing the quality of the statistics available, collection, processing, and reporting of data, as well as implementation of monitoring systems)?

☐ Yes ☐ No ☐ Unknown

If “No” or “Unknown” please specify the proposed solution below:

If “Yes”, please reflect on the required additional work in call for tenders and any possible cost implications, below:

Comments by the Secretariat:

4. Specify the proposed timeframe for implementation below (also indicate whether a different specific timeframe is proposed for Developing States CPCs)

5. Specify the overall assessment (on how the measure will improve reporting efficiency, avoid redundancy and reduce unnecessary burden to CPCs., etc.) below:

Final Comments by the Secretariat:

posed solution below:

Comments by the Secretariat: