

EXPLANATORY NOTE ON THE ICCAT BUDGET FOR FINANCIAL YEARS 2020 AND 2021

In accordance with the provisions contained in Article X.1 of the ICCAT Convention and in Article 2 of the Financial Regulations, the Secretariat must submit the draft budget for the next two financial years i.e. 2020 and 2021 to the Commission for its consideration and adoption.

The purpose of this note is to outline the proposed draft budget for 2020 and 2021, how it is structured, the line items of the different items as well as the impact on the contributions of ICCAT members.

In preparing the budget for the next two years, the comments have been taken into account of the ICCAT performance review panel, the Commission's decision to include in the regular ICCAT budget the activities that were being financed through the Working Capital Fund so as to reduce extra-budgetary expenses, as well as the auditors' comments regarding the status of the Working Capital Fund, following its significant decrease in level.

In light of the risk of a precarious financial situation, it is proposed that the Contracting Parties make an effort to increase their budgetary contributions.

The following tables have been attached for review:

- **Table 1 – The Commission's 2020-2021 draft budget** - which provides a detailed breakdown of estimated increases by chapter.
- **Table 2 – Basic information for calculation of the Contracting Parties' contributions in 2020-2021.**
- **Table 3 - Contracting Parties' 2020 contributions.**
- **Table 4 - 2020 contributions by group**, which includes the percentage of the budget financed by each member of each group as per the Madrid Protocol.
- **Table 5 - Contracting Parties' 2021 contributions.**
- **Table 6 - 2021 contributions by group**, which includes the percentage of the budget financed by each member of each group as per the Madrid Protocol.
- **Table 7 - The Contracting Parties' catch and canning figures (in t).**
- **Annex 1** - Table headings.

1 Budgetary expenses proposal

The proposal prepared by the Secretariat for financial year 2020 contains an increase of 5.34% with respect to 2019, as well as a 5.00% increase for 2021 with respect to 2020, as shown in **Table 1**.

The chapters and subchapters with changes are detailed below:

- **Chapter 1 – Salaries:** In the draft budget submitted, this chapter contains a small increase with respect to 2019, following the downward adjustment of the budget to account for actual costs projected for 2020 and 2021 and the inclusion of an amount of €10,000.00 destined for Secretariat staff training. The Secretariat intends to undertake action to enhance the skills and abilities of its staff to improve participation and efficiency.
- **Chapter 2 – Travel:** The Secretariat proposes to increase this chapter by 13.12% with respect to 2019 to cover the projected costs for travel by staff for 2020 and 2021.
- **Chapter 3 – Commission meetings (annual):** The Secretariat proposes to include in this chapter the costs for simultaneous interpretation into Arabic during the Commission meeting, which it is estimated will be covered by a chapter increase of 22.55% with respect to 2019. This chapter must be updated in the next biennial period in order to cover the actual cost of the ICCAT annual meeting.

- **Chapter 8 – Coordination of research:**
 - a) **Salaries:** In the draft budget submitted, this subchapter contains a small decrease of 2.73% with respect to 2019, following adjustment of the budget to account for the actual costs projected for 2020 and 2021 and the inclusion of an amount of €10,000.00 destined for Secretariat staff training.
 - b) **Travel to improve statistics:** A decrease of 13.27% with respect to 2019 is proposed, to adjust expenses to the forecast travel to be undertaken by the Secretariat for 2020 and 2021.
 - f) **Telephone line - Internet domain:** An increase of 24.43% is requested to adjust the budget to the actual cost.
- **Chapter 9 – Services requiring specialist external consulting:** The Secretariat has included in the budget a new chapter for approval destined to cover those services which may require specialist external consulting, such as legal consultancy, quality management projects, etc. In recent years, the Secretariat has been subject to excessive tasks, some of which would require legal consultancy, such as scientific contracts being implemented under the Strategic Research Programme and under the research and data collection programmes. With this chapter, the intention is to improve *inter alia* the legal aspects of contracts, preparation of procedures handbooks, etc. so that the Commission is better protected.
- **Chapter 11 – Strategic Research Programme:** This chapter groups together all the scientific activities aligned with the Science Strategic Plan to ensure the relevance, quality and efficient use of research funds to support management of tuna resources, and to assist in satisfying the growing demand for training and capacity-building activities within the framework of the SCRS, with the exceptions of the ICCAT Atlantic-wide Research Programme for Bluefin Tuna (GBYP) and the Atlantic Ocean Tropical Tuna Tagging Programme (AOTTP). The budget does not contain any increase for 2020 and 2021, however, in the next biennial period it will be necessary to do so to cover the demand for these activities.
- **Chapter 12 – Compliance:** This chapter contained a decrease of 88.00% with respect to 2019, to adjust the expenses associated with maintenance of the electronic Bluefin Tuna Catch Document (eBCD), which has an independent budget and is not included in the regular budget, following approval in 2018 of its new financing (Regulation 4 of the Financial Regulations).
- **Chapter 13 – Travel:** Following approval of this chapter in the previous biennial budget, which contained the expenses for travel by the ICCAT and SCRS Chairs (or Vice-Chairs) and financing by ICCAT of the special Meeting Participation Fund, the Secretariat proposes to include a new subchapter destined to finance the travel expenses of ICCAT officers of those ICCAT Contracting Parties which are developing States. The following increases are submitted for approval:
 - a. **Travel by ICCAT and SCRS Chairs:** An increase of 170.27% with respect to 2019 has been presented to adjust the budgeted amount to the actual cost.
 - b. **Special Meeting Participation Fund:** An increase of 177.78% with respect to 2019 has been presented to adjust the budgeted amount to the actual cost.
 - c. **Travel by ICCAT officers (developing ICCAT Contracting Parties):** A budget has been presented of €30,000.00 for 2020 and €30,900.00 for 2021 to cover the travel expenses of Commission officers and SCRS Rapporteurs and Coordinators on official missions from developing ICCAT CPCs.
- **Chapter 14 - Integrated Online Management System (IOMS)** The establishment of a chapter has been submitted for approval that is destined to cover the expenses of Phase 2 of the Integrated Online Management System (IOMS). Phase 1 of the IOMS has been covered through extra-budgetary contributions, and it is proposed to implement Phase 2 over the next two years. It is therefore requested that it be included in the regular budget with an allocation of €200,000.00 for 2020 and €206,000.00 for 2021. These amounts include the salary of a senior back-end software developer and a senior front-end software developer, in addition to the infrastructure

and support necessary for incorporation of new models into the system platform. All the technical specifications that are included in the development of the IOMS are described in section 6 of the Report of the Intersessional Meeting of the Online Reporting Technology Working Group, held in Madrid from 26-27 March 2018. It should be highlighted that development of this general platform will in the future afford significant savings in terms of funds.

If the draft budget were to be approved, in 2020, the Commission would only finance through its Working Capital Fund the Atlantic Ocean Tropical Tuna Tagging Programme (AOTTP), which is a programme scheduled to last 3 years, or any other purpose that is determined, and would ensure all the current activities of the Commission, even though this would significantly affect Contracting Party contributions.

2 Budgetary expenses proposal

The annual contributions to the budget for 2020 and 2021 are shown in **Tables 3 and 5**, respectively, in accordance with Regulation 4 – Provision of Funds of the Financial Regulations, and taking into account the expenses proposal contained in item 1.

The 2020-2021 draft budget has been estimated based on the most recent data available to the Secretariat. In relation to the financial possibilities of the member countries, the GNP per capita for 2017 has been used, published in the Handbook of Statistics 2018 of the UNCTAD. Regarding the data related to catches and canning the data used are those reported by the Contracting Parties in response to ICCAT Circular 1573-19, of 19 March 2019. For those parties that have not reported data, the Secretariat has used the most recent data.

The changes received from the Contracting Parties regarding panel membership have been incorporated, including the withdrawal of Mexico and Senegal from Panel 3, the incorporation of Namibia into Panel 2 and the withdrawal of Turkey from Panels 1 and 3.

In addition, the 2021 budget includes the withdrawal of Vanuatu from the ICCAT Convention which will become effective on 31 December 2020 and the incorporation of the Gambia as a new ICCAT Contracting Party.

Finally, it should be noted that Contracting Party contributions will be revised at the 2019 Commission meeting to incorporate other possible changes in panel membership, if any, and to update the United Nations exchange rate used for the calculation (the exchange rate of September 2019 has been used).

Table 1. 2020-2021 ICCAT Draft Budget (Euros) / **Tableau 1.** Projet de Budget de la CICTA 2020-2021 (Euros) / **Tabla 1.** Proyecto de presupuesto de la CICAA 2020-2021 (Euros)

Chapters / Chapitres / Capítulos	2019 ANNÉE 2019 AÑO 2019	Increase Augmentation Incremento	2020 ANNÉE 2020 AÑO 2020	Increase Augmentation Incremento	2021 ANNÉE 2021 AÑO 2021
1. Salaries / Salaires / Salarios	1,728,031.33	0.41%	1,735,160.67	3.00%	1,787,215.49
2. Travel / Voyages / Viajes	26,520.00	13.12%	30,000.00	3.00%	30,900.00
3. Commission meetings (annual) / Réunions de la Commission (annuelles) / Reuniones de la Comisión (anuales)	163,200.00	22.55%	200,000.00	3.00%	206,000.00
4. Publications / Publications / Publicaciones	28,050.00	0.00%	28,050.00	3.00%	28,891.50
5. Office Equipment / Matériel de bureau / Equipo de oficina	15,300.00	0.00%	15,300.00	3.00%	15,759.00
6. Operating Expenses / Frais de fonctionnement / Gastos de funcionamiento	142,800.00	0.00%	142,800.00	3.00%	147,084.00
7. Miscellaneous / Frais divers / Gastos varios	7,752.00	0.00%	7,752.00	3.00%	7,984.56
8. Coordination of Research / Coordination de la recherche / Coordinación de la investigación					
a) Salaries / Salaires / Salarios	1,124,881.65	-2.73%	1,094,165.50	3.00%	1,126,990.47
b) Travel to improve statistics / Voyages pour l'amélioration des statistiques / Viajes para mejora de estadísticas	26,520.00	-13.27%	23,000.00	3.00%	23,690.00
c) Statistics-Biology / Statistiques-Biologie / Estadísticas-Biología	17,850.00	0.00%	17,850.00	6.44%	19,000.00
d) Computer-related items / Informatique / Informática	39,780.00	0.00%	39,780.00	3.07%	41,000.00
e) Database maintenance / Maintenance de la base de données / Mantenimiento de la base de datos	26,010.00	0.00%	26,010.00	3.81%	27,000.00
f) Phone line-Internet domain / Ligne de télécommunications-Domaine Internet / Línea telecomunicación-Dominio Internet	26,520.00	24.43%	33,000.00	1.52%	33,500.00
g) Scientific meetings (including SCRS) / Réunions scientifiques (SCRS y compris) / Reuniones científicas (incluyendo SCRS)	78,030.00	0.00%	78,030.00	3.00%	80,370.90
h) Miscellaneous / Divers / Varios	0.00	0.00%	0.00	0.00%	0.00
Sub-total Chapter 8 / Sous-total Chapitre 8 / Subtotal Capítulo 8	1,339,591.65	-2.07%	1,311,835.50	3.03%	1,351,551.37
9. Services requiring specialized external consultancy (i.e., legal advice, total quality management project, etc.)			25,000.00	3.00%	25,750.00
10. Separation from Service Fund / Fonds de cessation de service / Fondo separación de servicio	61,710.00	0.00%	61,710.00	3.00%	63,561.30
11. Strategic Research Programme / Programme stratégique de recherche / Programa estratégico de investigación					
a) Strategic Research Programme / Programme stratégique de recherche / Programa estratégico de investigación	150,000.00	0.00%	150,000.00	3.00%	154,500.00
Sub-total Chapter 11 / Sous-total Chapitre 11 / Subtotal Capítulo 11	150,000.00	0.00%	150,000.00	3.00%	154,500.00
12. Compliance / Application / Cumplimiento					
a) Compliance database maintenance / Maintenance de la base de données de l'application / Mantenimiento de la base de datos de cumplimiento	250,000.00	-88.00%	30,000.00	3.00%	30,900.00
Sub-total Chapter 12 / Sous-total Chapitre 12 / Subtotal Capítulo 12	250,000.00	-88.00%	30,000.00	3.00%	30,900.00
13. Travel / Voyages / Viajes					
a) Travel by ICCAT/SCRS Chairs / Voyages des Présidents de l'ICCAT et SCRS / Viajes de los Presidentes de ICCAT y SCRS	18,500.00	170.27%	50,000.00	3.00%	51,500.00
b) Special Meeting Participation Fund / Fonds spécial pour la participation aux réunions / Fondo especial para la participación en reuniones	72,000.00	177.78%	200,000.00	45.00%	290,000.00
c) Travel by ICCAT Officers (Developing ICCAT Contracting Parties) / Voyages des mandataires de l'ICCAT (Parties contractantes en développement de l'ICCAT) / Viajes de los cargos de ICCAT (Partes contratantes en desarrollo de ICCAT)	-	-	30,000.00	3.00%	30,900.00
Sub-total Chapter 13 / Sous-total Chapitre 13 / Subtotal Capítulo 13	90,500.00	209.39%	280,000.00	33.00%	372,400.00
14. Online Management System / Système de gestion intégrée en ligne / Sistema de gestión on line integrado					
a) Online Management System / Système de gestion intégrée en ligne / Sistema de gestión on line integrado	-	-	200,000.00	3.00%	206,000.00
Sub-total Chapter 12 / Sous-total Chapitre 12 / Subtotal Capítulo 12	-	-	200,000.00	3.00%	206,000.00
15. Contingencies / Contingences / Contingencias	5,100.00	0.00%	5,100.00	3.00%	5,253.00
TOTAL BUDGET / BUDGET TOTAL / PRESUPUESTO TOTAL	4,008,554.98	5.34%	4,222,708.17	5.00%	4,433,750.22

Table 2. Basic information to calculate the Contracting Party contributions in 2020-2021 / **Tableau 2.** Information de base pour calculer les contributions des Parties contractantes en 2020-2021 / **Tabla 2.** Información básica para calcular las contribuciones de las Partes Contratantes en 2020-2021

Contracting Parties Parties contractantes Partes Contratantes	Groups ^a Groupes ^a Grupos ^a	GNP ^b 2017		GNP ^b 1991		Catch ^c Capture ^c Captura ^c	Canning ^d Mise conserve ^d Enlatado ^d	Catch + Canning Capture + Mise conserve Captura + Enlatado		Panels ^e Sous-commissions ^e Subcomisiones ^e		Total Panels Total Sous-commission Total Subcomisiones		Contracting Parties Parties contractantes Partes contratantes			
		GNP ^b 2017		GNP ^b 1991				Canning ^d		Panels ^e		Total Panels					
		PNB ^b 2017	PNB ^b 1991	Capture ^c	Enlatado ^d			Capture + Enlatado	Sous-commissions ^e	Subcomisiones ^e	Total Sous-commission	Total Subcomisiones					
Albania	D	4,483	2,504	48	0	48	-	X	-	-	1		1	Albania			
Algérie	C	4,299	2,402	3,382	2,428	5,810	-	X	-	X	2		2	Algérie			
Angola	D	4,527	2,529	47	0	47	X	-	-	X	2		2	Angola			
Barbados	C	16,804	9,388	539	0	539	-	-	-	-	0		0	Barbados			
Belize	C	4,773	2,666	19,748	0	19,748	X	X	X	X	4		4	Belize			
Brazil	B	9,840	5,497	51,112	13,141	64,253	X	X	X	X	4		4	Brazil			
Canada	A	44,941	25,107	2,407	0	2,407	X	X	-	X	3		3	Canada			
Cabo Verde	C	3,180	1,777	24,901	1,892	26,793	X	-	-	X	2		2	Cabo Verde			
China, People's Rep. of	B	8,525	4,763	6,693	0	6,693	X	X	X	X	4		4	China, People's Rep. of			
Côte d'Ivoire	C	1,674	935	5,479	0	5,479	X	-	-	X	2		2	Côte d'Ivoire			
Curaçao	A	48,417	27,049	31,356	0	31,356	X	-	-	-	1		1	Curaçao			
Egypt	D	2,021	1,129	126	0	126	-	X	-	X	2		2	Egypt			
El Salvador	C	4,389	2,452	20,991	5,287	26,278	X	-	-	-	1		1	El Salvador			
France (St. P. & M.)	A	38,565	21,545	9	0	9	X	X	-	X	3		3	France (St. P. & M.)			
Gabon	C	7,417	4,144	41	0	41	X	-	-	X	2		2	Gabon			
Gambia	D	492	275	0	0	0	-	-	-	-	0		0	Gambia			
Ghana	C	1,609	899	86,058	21,500	107,558	X	-	-	-	1		1	Ghana			
Grenada	C	9,878	5,518	0	0	0	-	-	-	-	0		0	Grenada			
Guatemala, Rep. de	C	4,536	2,534	13,124	0	13,124	X	-	-	X	2		2	Guatemala, Rep. de			
Guinea Ecuatorial	C	8,651	4,833	96	0	96	X	-	-	X	2		2	Guinea Ecuatorial			
Guinea, Rep. of	D	763	426	0	0	0	X	-	-	X	2		2	Guinea, Rep. of			
Guinée-Bissau	D	701	392	0	0	0	X	-	-	X	2		2	Guinée-Bissau			
Honduras	D	2,466	1,378	0	0	0	X	-	-	X	2		2	Honduras			
Iceland	A	71,246	39,802	14	0	14	-	X	-	-	1		1	Iceland			
Japan	A	38,112	21,292	26,560	0	26,560	X	X	X	X	4		4	Japan			
Korea, Rep. of	C	30,165	16,852	2,065	0	2,065	X	X	X	X	4		4	Korea, Rep. of			
Liberia	D	584	326	467	0	467	X	-	-	X	2		2	Liberia			
Libya	C	9,698	5,418	1,383	1,167	2,550	X	X	-	X	3		3	Libya			
Maroc	C	3,066	1,713	8,964	957	9,921	X	X	-	X	3		3	Maroc			
Mauritania	C	1,141	637	14,861	5,330	20,191	X	X	-	X	3		3	Mauritania			
Mexico	C	8,921	4,984	1,466	0	1,466	X	X	-	X	3		3	Mexico			
Namibia	D	5,026	2,808	4,737	0	4,737	X	X	X	X	4		4	Namibia			
Nicaragua, Rep. de	D	2,208	1,234	0	0	0	X	-	-	-	1		1	Nicaragua, Rep. de			
Nigeria	D	1,968	1,099	0	0	0	X	-	-	X	2		2	Nigeria			
Norway	A	74,716	41,741	34	0	34	-	X	-	X	2		2	Norway			
Panama	B	14,407	8,049	17,763	0	17,763	X	X	X	X	4		4	Panama			
Philippines, Rep. of	D	2,988	1,669	0	0	0	X	-	X	-	2		2	Philippines, Rep. of			
Russia	C	10,654	5,952	1,659	0	1,659	X	-	-	-	1		1	Russia			
Saint Vincent and Grenadines	C	7,236	4,042	1,997	0	1,997	X	X	-	X	3		3	Saint Vincent and Grenadines			
São Tomé e Príncipe	D	1,832	1,023	2,738	0	2,738	X	-	-	X	2		2	São Tomé e Príncipe			
Senegal	C	1,025	573	31,234	199	31,433	X	-	-	X	2		2	Senegal			
Sierra Leone	D	463	259	0	0	0	X	-	-	-	1		1	Sierra Leone			
South Africa	D	6,137	3,428	4,562	0	4,562	X	-	X	X	3		3	South Africa			
Syrian Arab Republic	D	1,414	790	34	0	34	-	X	-	-	1		1	Syrian Arab Republic			
Trinidad & Tobago	C	17,028	9,513	2,838	0	2,838	X	-	-	X	2		2	Trinidad & Tobago			
Tunisie	C	3,461	1,934	12,560	2,190	14,750	-	X	-	X	2		2	Tunisie			
Turkey	B	10,558	5,898	19,520	0	19,520	-	X	-	X	2		2	Turkey			
Union Européenne	A	35,010	19,559	240,611	307,007	547,618	X	X	X	X	4		4	Union Européenne			
United Kingdom (O.T.)	A	39,437	22,032	492	0	492	X	-	-	-	1		1	United Kingdom (O.T.)			
United States	A	59,421	33,196	10,263	9,527	19,790	X	X	X	X	4		4	United States			
Uruguay	C	17,189	9,603	0	0	0	X	-	X	X	3		3	Uruguay			
Vanuatu	D	3,302	1,845	81	0	81	-	-	-	-	0		0	Vanuatu			
Venezuela	B	18,194	10,164	6,414	1,071	7,485	X	X	-	X	3		3	Venezuela			

a), b), c), d), e): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

Table 3. Contracting Party Contributions 2020 (Euros) / **Tableau 3.** Contributions des Parties contractantes 2020 (Euros) / **Tabla 3.** Contribuciones de las Partes contratantes 2020 (Euros)

Exchange rate: / Taux de change: / Cambio: 1 €= 1.106 US\$ (09/2019)

Contracting Party	Group ^a	Catch + Canning ^a	% Catch + Canning ^b	% Member + Panels ^c	Membership fee ^d	Panel Membership ^e	Variable fees for Member ^f	Variables fees Catch-Canning ^g	Total fees ^h	Contracting Party	
Partie		Capture +	% Capture +	% Membre +	Cotisation par	Cotisation	C. Variables	C. Variables	Total	Partie	
Contractante	Groupe ^a	Mise conserve ^a	Sous-com. ^a	Mise conserve ^b	Sous-com. ^c	Membre ^d	Sous-com. ^e	par Membre ^f	Capt. et Cons. ^g	Cotisations ^h	Contractante
Parte		Captura +	% Captura +	% Miembro +	Cuota por	Cuota	C. Variables	C. Variables	Total	Parte	
Contratante	Grupo ^a	Enlatado ^a	Subcom. ^a	Enlatado ^b	Subcomis. ^c	Miembro ^d	Subcom. ^e	por Miembro ^f	Capt. y Enlat. ^g	Cuotas ^h	contratante
Albania	D	48	1	0.37%	4.35%	904.00	904.00	1,998.28	343.63	4,149.91	Albania
Algérie	C	5,810	2	1.97%	4.35%	904.00	1,808.00	12,559.71	11,404.34	26,676.05	Algérie
Angola	D	47	2	0.37%	6.52%	904.00	1,808.00	2,997.42	336.47	6,045.89	Angola
Barbados	C	539	0	0.18%	1.45%	904.00	0.00	4,186.57	1,057.99	6,148.56	Barbados
Belize	C	19,748	4	6.71%	7.25%	904.00	3,616.00	20,932.85	38,762.97	64,215.82	Belize
Brazil	B	64,253	4	55.53%	22.73%	904.00	3,616.00	46,478.65	227,113.90	278,112.55	Brazil
Canada	A	2,407	3	0.38%	12.50%	904.00	2,712.00	102,163.04	6,262.34	112,041.38	Canada
Cabo Verde	C	26,793	2	9.10%	4.35%	904.00	1,808.00	12,559.71	52,591.47	67,863.18	Cabo Verde
China, People's Rep. of	B	6,693	4	5.78%	22.73%	904.00	3,616.00	46,478.65	23,657.62	74,656.28	China, People's Rep. of
Côte d'Ivoire	C	5,479	2	1.86%	4.35%	904.00	1,808.00	12,559.71	10,754.62	26,026.33	Côte d'Ivoire
Curaçao	A	31,356	1	4.99%	6.25%	904.00	904.00	51,081.52	81,579.54	134,469.06	Curaçao
Egypt	D	126	2	0.98%	6.52%	904.00	1,808.00	2,997.42	902.03	6,611.44	Egypt
El Salvador	C	26,278	1	8.93%	2.90%	904.00	904.00	8,373.14	51,580.59	61,761.72	El Salvador
France (St. P. & M.)	A	9	3	0.00%	12.50%	904.00	2,712.00	102,163.04	23.42	105,802.46	France (St. P. & M.)
Gabon	C	41	2	0.01%	4.35%	904.00	1,808.00	12,559.71	80.48	15,352.19	Gabon
Gambia	D	0	0	0.00%	2.17%	904.00	0.00	999.14	0.00	1,903.14	Gambia
Ghana	C	107,558	1	36.54%	2.90%	904.00	904.00	8,373.14	211,123.55	221,304.69	Ghana
Grenada	C	0	0	0.00%	1.45%	904.00	0.00	4,186.57	0.00	5,090.57	Grenada
Guatemala, Rep. de	C	13,124	2	4.46%	4.35%	904.00	1,808.00	12,559.71	25,760.85	41,032.56	Guatemala, Rep. de
Guinea Ecuatorial	C	96	2	0.03%	4.35%	904.00	1,808.00	12,559.71	188.44	15,460.14	Guinea Ecuatorial
Guinea, Rep. of	D	0	2	0.00%	6.52%	904.00	1,808.00	2,997.42	0.00	5,709.42	Guinea, Rep. of
Guinée-Bissau	D	0	2	0.00%	6.52%	904.00	1,808.00	2,997.42	0.00	5,709.42	Guinée-Bissau
Honduras	D	0	2	0.00%	6.52%	904.00	1,808.00	2,997.42	0.00	5,709.42	Honduras
Iceland	A	14	1	0.00%	6.25%	904.00	904.00	51,081.52	36.42	52,925.95	Iceland
Japan	A	26,560	4	4.23%	15.63%	904.00	3,616.00	127,703.80	69,101.69	201,325.49	Japan
Korea, Rep. of	C	2,065	4	0.70%	7.25%	904.00	3,616.00	20,932.85	4,053.35	29,506.19	Korea, Rep. of
Liberia	D	467	2	3.64%	6.52%	904.00	1,808.00	2,997.42	3,343.22	9,052.64	Liberia
Libya	C	2,550	3	0.87%	5.80%	904.00	2,712.00	16,746.28	5,005.35	25,367.62	Libya
Maroc	C	9,921	3	3.37%	5.80%	904.00	2,712.00	16,746.28	19,473.74	39,836.02	Maroc
Mauritania	C	20,191	3	6.86%	5.80%	904.00	2,712.00	16,746.28	39,632.53	59,994.81	Mauritania
Mexico	C	1,466	3	0.50%	5.80%	904.00	2,712.00	16,746.28	2,877.58	23,239.86	Mexico
Namibia	D	4,737	4	36.89%	10.87%	904.00	3,616.00	4,995.69	33,911.88	43,427.57	Namibia
Nicaragua, Rep. de	D	0	1	0.00%	4.35%	904.00	904.00	1,998.28	0.00	3,806.28	Nicaragua, Rep. de
Nigeria	D	0	2	0.00%	6.52%	904.00	1,808.00	2,997.42	0.00	5,709.42	Nigeria
Norway	A	34	2	0.01%	9.38%	904.00	1,808.00	76,622.28	88.46	79,422.74	Norway
Panama	B	17,763	4	15.35%	22.73%	904.00	3,616.00	46,478.65	62,786.55	113,785.20	Panama
Philippines, Rep. of	D	0	2	0.00%	6.52%	904.00	1,808.00	2,997.42	0.00	5,709.42	Philippines, Rep. of
Russia	C	1,659	1	0.56%	2.90%	904.00	904.00	8,373.14	3,256.42	13,437.56	Russia
Saint Vincent and Grenadines	C	1,997	3	0.68%	5.80%	904.00	2,712.00	16,746.28	3,919.87	24,282.15	Saint Vincent and Grenadines
São Tomé e Príncipe	D	2,738	2	21.32%	6.52%	904.00	1,808.00	2,997.42	19,601.17	25,310.58	São Tomé e Príncipe
Senegal	C	31,433	2	10.68%	4.35%	904.00	1,808.00	12,559.71	61,699.24	76,970.94	Senegal
Sierra Leone	D	0	1	0.00%	4.35%	904.00	904.00	1,998.28	0.00	3,806.28	Sierra Leone
South Africa	D	4,562	3	35.53%	8.70%	904.00	2,712.00	3,996.55	32,659.06	40,271.62	South Africa
Syrian Arab Republic	D	34	1	0.26%	4.35%	904.00	904.00	1,998.28	243.40	4,049.68	Syrian Arab Republic
Trinidad & Tobago	C	2,838	2	0.96%	4.35%	904.00	1,808.00	12,559.71	5,570.66	20,842.36	Trinidad & Tobago
Tunisie	C	14,750	2	5.01%	4.35%	904.00	1,808.00	12,559.71	28,952.49	44,224.20	Tunisie
Turkey	B	19,520	2	16.87%	13.64%	904.00	1,808.00	27,887.19	68,996.99	99,596.18	Turkey
Union Européenne	A	547,618	4	87.16%	15.63%	904.00	3,616.00	127,703.80	1,424,748.75	1,556,972.56	Union Européenne
United Kingdom (O.T.)	A	492	1	0.08%	6.25%	904.00	904.00	51,081.52	1,280.05	54,169.57	United Kingdom (O.T.)
United States	A	19,790	4	3.15%	15.63%	904.00	3,616.00	127,703.80	51,488.04	183,711.85	United States
Uruguay	C	0	3	0.00%	5.80%	904.00	2,712.00	16,746.28	0.00	20,362.28	Uruguay
Vanuatu	D	81	0	0.63%	2.17%	904.00	0.00	999.14	579.87	2,483.01	Vanuatu
Venezuela	B	7,485	3	6.47%	18.18%	904.00	2,712.00	37,182.92	26,457.09	67,256.01	Venezuela

a), b), c), d), e), f), g), h): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

Table 4. Contributions by group 2020. Fees Expressed in Euros / **Tableau 4.** Contributions par groupe 2020. Cotisations exprimées en Euros / **Tabla 4.** Contribuciones por grupo 2020. Cuotas expresadas en Euros

Groups	Parties ^a	Panels ^b	Catch + Canning ^c	% of each Party ^d	% of the Budget ^e	Fees ^f	Panels fees ^g	Other fees ^h	Total fees ⁱ
Groupes	Parties ^a	Sous-com. ^b	Capture + Mise conserve ^c	% de chaque Partie ^d	% du Budget ^e	Cotisations ^f	Cotisations Sous-com. ^g	Autres cotisations ^h	Total cotisations ⁱ
Grupos	Partes ^a	Subcomis. ^b	Captura + Enlatado ^c	% de cada Parte ^d	% del Presupuesto ^e	Cuotas ^f	Cuotas Subcomis. ^g	Otras Cuotas ^h	Total Cuotas ⁱ
A	9	23	628,280	---	58.75%	8,136.00	20,792.00	2,451,913.05	2,480,841.05
B	5	17	115,714	3.00%	15.00%	4,520.00	15,368.00	613,518.23	633,406.23
C	22	47	294,336	1.00%	22.00%	19,888.00	42,488.00	866,619.80	928,995.80
D	17	29	12,840	0.25%	4.25%	15,368.00	26,216.00	137,881.10	179,465.10
TOTAL	53	116	1,051,170		100.00%	47,912.00	104,864.00	4,069,932.17	4,222,708.17

a), b), c), d), e), f), g), h), i): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

Table 5. Contracting Party Contributions 2021 (Euros) / Tableau 5. Contributions des Parties contractantes 2021 (Euros) / Tabla 5. Contribuciones de las Partes contratantes 2021 (Euros)

Exchange rate: / Taux de change: / Cambio: 1 €= 1.119 US\$ (08/2019)

Contracting Party	Group ^a	Catch + Canning ^a	% Catch + Canning ^b	% Member + Panels ^c	Membership fee ^d	Panel Membership ^e	Variable fees for Member ^f	Variables fees Catch-Canning ^g	Total fees ^h	Contracting Party
Partie Contractante	Groupe ^a	Capture + Mise conserve ^a	% Capture + Mise conserve ^b	% Membre + Sous-com. ^c	Cotisation par Membre ^d	Cotisation Sous-com. ^e	C. Variables par Membre ^f	C. Variables Capt. et Cons. ^g	Total Cotisations ^h	Partie Contractante
Parte Contratante	Grupo ^a	Captura + Enlatado ^a	% Captura + Enlatado ^b	% Miembro + Subcomis. ^c	Cuota por Miembro ^d	Cuota Subcom. ^e	C. Variables por Miembro ^f	C. Variables Capt. y Enlat. ^g	Total Cuotas ^h	Parte contratante
Albania	D	48	1	0.38%	4.44%	894.00	894.00	2,031.41	343.90	4,163.31 Albania
Algérie	C	5,810	2	1.97%	4.35%	894.00	1,788.00	13,242.59	12,024.41	27,949.00 Algérie
Angola	D	47	2	0.37%	6.67%	894.00	1,788.00	3,047.11	336.74	6,065.85 Angola
Barbados	C	539	0	0.18%	1.45%	894.00	0.00	4,414.20	1,115.52	6,423.72 Barbados
Belize	C	19,748	4	6.71%	7.25%	894.00	3,576.00	22,070.99	40,870.57	67,411.56 Belize
Brazil	B	64,253	4	55.53%	22.73%	894.00	3,576.00	48,893.53	238,913.96	292,277.48 Brazil
Canada	A	2,407	3	0.38%	12.50%	894.00	2,682.00	107,804.36	6,608.14	117,988.50 Canada
Cabo Verde	C	26,793	2	9.10%	4.35%	894.00	1,788.00	13,242.59	55,450.94	71,375.53 Cabo Verde
China, People's Rep. of	B	6,693	4	5.78%	22.73%	894.00	3,576.00	48,893.53	24,886.79	78,250.32 China, People's Rep. of
Côte d'Ivoire	C	5,479	2	1.86%	4.35%	894.00	1,788.00	13,242.59	11,339.37	27,263.96 Côte d'Ivoire
Curaçao	A	31,356	1	4.99%	6.25%	894.00	894.00	53,902.18	86,084.26	141,774.44 Curaçao
Egypt	D	126	2	0.99%	6.67%	894.00	1,788.00	3,047.11	902.74	6,631.85 Egypt
El Salvador	C	26,278	1	8.93%	2.90%	894.00	894.00	8,828.40	54,385.09	65,001.49 El Salvador
France (St. P. & M.)	A	9	3	0.00%	12.50%	894.00	2,682.00	107,804.36	24.71	111,405.07 France (St. P. & M.)
Gabon	C	41	2	0.01%	4.35%	894.00	1,788.00	13,242.59	84.85	16,009.45 Gabon
Gambia	D	0	0	0.00%	2.22%	894.00	0.00	1,015.70	0.00	1,909.70 Gambia
Ghana	C	107,558	1	36.54%	2.90%	894.00	894.00	8,828.40	222,602.61	233,219.01 Ghana
Grenada	C	0	0	0.00%	1.45%	894.00	0.00	4,414.20	0.00	5,308.20 Grenada
Guatemala, Rep. de	C	13,124	2	4.46%	4.35%	894.00	1,788.00	13,242.59	27,161.50	43,086.10 Guatemala, Rep. de
Guinea Ecuatorial	C	96	2	0.03%	4.35%	894.00	1,788.00	13,242.59	198.68	16,123.28 Guinea Ecuatorial
Guinea, Rep. of	D	0	2	0.00%	6.67%	894.00	1,788.00	3,047.11	0.00	5,729.11 Guinea, Rep. of
Guinée-Bissau	D	0	2	0.00%	6.67%	894.00	1,788.00	3,047.11	0.00	5,729.11 Guinée-Bissau
Honduras	D	0	2	0.00%	6.67%	894.00	1,788.00	3,047.11	0.00	5,729.11 Honduras
Iceland	A	14	1	0.00%	6.25%	894.00	894.00	53,902.18	38.44	55,728.62 Iceland
Japan	A	26,560	4	4.23%	15.63%	894.00	3,576.00	134,755.45	72,917.39	212,142.84 Japan
Korea, Rep. of	C	2,065	4	0.70%	7.25%	894.00	3,576.00	22,070.99	4,273.74	30,814.73 Korea, Rep. of
Liberia	D	467	2	3.66%	6.67%	894.00	1,788.00	3,047.11	3,345.88	9,074.99 Liberia
Libya	C	2,550	3	0.87%	5.80%	894.00	2,682.00	17,656.79	5,277.49	26,510.29 Libya
Maroc	C	9,921	3	3.37%	5.80%	894.00	2,682.00	17,656.79	20,532.55	41,765.35 Maroc
Mauritania	C	20,191	3	6.86%	5.80%	894.00	2,682.00	17,656.79	41,787.40	63,020.20 Mauritania
Mexico	C	1,466	3	0.50%	5.80%	894.00	2,682.00	17,656.79	3,034.04	24,266.83 Mexico
Namibia	D	4,737	4	37.13%	11.11%	894.00	3,576.00	5,078.52	33,938.79	43,487.31 Namibia
Nicaragua, Rep. de	D	0	1	0.00%	4.44%	894.00	894.00	2,031.41	0.00	3,819.41 Nicaragua, Rep. de
Nigeria	D	0	2	0.00%	6.67%	894.00	1,788.00	3,047.11	0.00	5,729.11 Nigeria
Norway	A	34	2	0.01%	9.38%	894.00	1,788.00	80,853.27	93.34	83,628.61 Norway
Panama	B	17,763	4	15.35%	22.73%	894.00	3,576.00	48,893.53	66,048.72	119,412.25 Panama
Philippines, Rep. of	D	0	2	0.00%	6.67%	894.00	1,788.00	3,047.11	0.00	5,729.11 Philippines, Rep. of
Russia	C	1,659	1	0.56%	2.90%	894.00	894.00	8,828.40	3,433.48	14,049.87 Russia
Saint Vincent and Grenadines	C	1,997	3	0.68%	5.80%	894.00	2,682.00	17,656.79	4,133.00	25,365.80 Saint Vincent and Grenadines
São Tomé e Príncipe	D	2,738	2	21.46%	6.67%	894.00	1,788.00	3,047.11	19,616.72	25,345.83 São Tomé e Príncipe
Senegal	C	31,433	2	10.68%	4.35%	894.00	1,788.00	13,242.59	65,053.91	80,978.50 Senegal
Sierra Leone	D	0	1	0.00%	4.44%	894.00	894.00	2,031.41	0.00	3,819.41 Sierra Leone
South Africa	D	4,562	3	35.76%	8.89%	894.00	2,682.00	4,062.82	32,684.98	40,323.79 South Africa
Syrian Arab Republic	D	34	1	0.27%	4.44%	894.00	894.00	2,031.41	243.60	4,063.00 Syrian Arab Republic
Trinidad & Tobago	C	2,838	2	0.96%	4.35%	894.00	1,788.00	13,242.59	5,873.54	21,798.13 Trinidad & Tobago
Tunisie	C	14,750	2	5.01%	4.35%	894.00	1,788.00	13,242.59	30,526.68	46,451.27 Tunisie
Turkey	B	19,520	2	16.87%	13.64%	894.00	1,788.00	29,336.12	72,581.83	104,599.95 Turkey
Union Européenne	A	547,618	4	87.16%	15.63%	894.00	3,576.00	134,755.45	1,503,421.60	1,642,647.05 Union Européenne
United Kingdom (O.T.)	A	492	1	0.08%	6.25%	894.00	894.00	53,902.18	1,350.73	57,040.91 United Kingdom (O.T.)
United States	A	19,790	4	3.15%	15.63%	894.00	3,576.00	134,755.45	54,331.15	193,556.60 United States
Uruguay	C	0	3	0.00%	5.80%	894.00	2,682.00	17,656.79	0.00	21,232.79 Uruguay
Venezuela	B	7,485	3	6.47%	18.18%	894.00	2,682.00	39,114.82	27,831.71	70,522.53 Venezuela

a), b), c), d), e), f), g), h): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

The withdrawal of the Republic of Vanuatu from the Convention will become effective on 31 December 2020.

Table 6. Contributions by group 2021. Fees Expressed in Euros / **Tableau 6.** Contributions par groupe 2021. Cotisations exprimées en Euros / **Tabla 6.** Contribuciones por grupo 2021. Cuotas expresadas en Euros

Groups	Parties ^a	Panels ^b	Catch + Canning ^c	% of each Party ^d	% of the Budget ^e	Fees ^f	Panels fees ^g	Other fees ^h	Total fees ⁱ
Groupes	Parties ^a	Sous-com. ^b	Capture + Mise conserve ^c	% de chaque Partie ^d	% du Budget ^e	Cotisations ^f	Cotisations Sous-com. ^g	Autres cotisations ^h	Total cotisations ⁱ
Grupos	Partes ^a	Subcomis. ^b	Captura + Enlatado ^c	% de cada Parte ^d	% del Presupuesto ^e	Cuotas ^f	Cuotas Subcomis. ^g	Otras Cuotas ^h	Total Cuotas ⁱ
A	9	23	628,280	---	59.00%	8,046.00	20,562.00	2,587,304.63	2,615,912.63
B	5	17	115,714	3.00%	15.00%	4,470.00	15,198.00	645,394.53	665,062.53
C	22	47	294,336	1.00%	22.00%	19,668.00	42,018.00	913,739.05	975,425.05
D	16	29	12,759	0.25%	4.00%	14,304.00	25,926.00	137,120.01	177,350.01
TOTAL	52	116	1,051,089		100.00%	46,488.00	103,704.00	4,283,558.22	4,433,750.22

a), b), c), d), e), f), g), h), i): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

Table 7. Catch and canning figures (in t) of the Contracting Parties / **Tableau 7.** Quantités de capture et de mise en conserve (en t) des Parties contractantes / **Tabla 7.** Cifras de captura y enlatado (en t) de las Partes Contratantes.

Parties Parties Partes	Catch Prise Captura	2015			Catch Prise Captura	2016			Catch Prise Captura	2017			Parties Parties Partes
		Canning Conserve Enlatado	Total	Canning Conserve Enlatado		Canning Conserve Enlatado	Total	Canning Conserve Enlatado		Canning Conserve Enlatado	Total	Canning Conserve Enlatado	
Albania	40 t	40	40	47 t	47	56 t	56	56 t	56	56 t	56	56 t	Albania
Algérie	3,844	1,758	5,602	3,439	2,306	5,745	2,864	3,220	6,084	3,220	6,084	3,220	Algérie
Angola	15 t	15	15	8 t	8	119 t	119	119 t	119	119 t	119	119 t	Angola
Barbados	469 t	469	469	511 t	511	637 t	637	637 t	637	637 t	637	637 t	Barbados
Belize	22,117 t	22,117	22,117	17,073 t	17,073	20,054 t	20,054	20,054 t	20,054	20,054 t	20,054	20,054 t	Belize
Brazil	47,795 t	13,141 coo	60,936	51,028 t	13,141 coo	64,169	54,513 t	13,141 coo	67,654	54,513 t	67,654	54,513 t	Brazil
Canada	2,585	2,585	2,585	2,356	2,356	2,281	2,281	2,281	2,281	2,281	2,281	2,281	Canada
Cabo Verde	38,337 co	1,892 co	40,229	22,463 t	1,892 coo	24,355	13,902 t	1,892 coo	15,794	13,902 t	15,794	13,902 t	Cabo Verde
China, People's Rep. of	5,842	5,842	5,842	7,049	7,049	7,189	7,189	7,189	7,189	7,189	7,189	7,189	China, People's Rep. of
Côte d'Ivoire	1,259 t	1,259	1,259	2,692 t	2,692	12,487 t	12,487 t	12,487 t	12,487 t	12,487 t	12,487 t	12,487 t	Côte d'Ivoire
Curaçao	29,305	0	29,305	34,827	0	34,827	29,937	0	29,937	29,937	0	29,937	Curaçao
Egypt	155 t	155	155	99 t	99	124 t	124	124 t	124	124 t	124	124 t	Egypt
El Salvador	11,263 co	5,287 co	16,550	27,861 t	5,287 coo	33,148	23,848 t	5,287 coo	29,135	23,848 t	29,135	23,848 t	El Salvador
France (St. P. & M.)	9 t	9	9	22 t	22	64 t	64	64 t	0	64 t	0	64 t	France (St. P. & M.)
Gabon	37 t	37	37	0	0	0	0	0	64	0	64	0	Gabon
Gambia	0	0	0	0	0	0	0	0	0	0	0	0	Gambia
Ghana	90,596	20,000	110,596	81,536	20,000	101,536	86,043	24,500	110,543	86,043	110,543	86,043	Ghana
Grenada	0	0	0	0	0	0	0	0	0	0	0	0	Grenada
Guatemala, Rep. de	12,619 co	0	12,619	11,414 t	0	11,414	15,340 t	0	15,340	15,340 t	15,340	15,340 t	Guatemala, Rep. de
Guinea Ecuatorial	132 co	0 co	132	60 t	60	0	0	0	0	0	0	0	Guinea Ecuatorial
Guinea, Rep. of	0	0	0	0	0	0	0	0	0	0	0	0	Guinea, Rep. of
Guinée-Bissau	0	0	0	0	0	0	0	0	0	0	0	0	Guinée-Bissau
Honduras	0	0	0	0	0	0	0	0	0	0	0	0	Honduras
Iceland	37	0	37	6	0	6	0	0	0	0	0	0	Iceland
Japan	27,225	0	27,225	24,929	0	24,929	27,525	0	27,525	27,525	27,525	27,525	Japan
Korea, Rep. of	851 t	851	851	2,804 t	2,804	2,540 t	2,540	2,540 t	2,540	2,540 t	2,540	2,540 t	Korea, Rep. of
Liberia	299 t	299	299	432 t	432	671 t	671	671 t	671	671 t	671	671 t	Liberia
Libya	1,150	950	2,100	1,400	1,200	2,600	1,600	1,350	2,950	1,600	2,950	1,600	Libya
Maroc	9,285 t	957 coo	10,242	8,044 t	957 coo	9,001	9,563 t	957 coo	10,520	9,563 t	10,520	9,563 t	Maroc
Mauritania	5,330	5,330	10,660	23,119	5,330	28,449	16,134	5,330	21,464	16,134	21,464	16,134	Mauritania
Mexico	1,262	0	1,262	1,598	0	1,598	1,537	0	1,537	1,537	1,537	1,537	Mexico
Namibia	5,152	0	5,152	5,963	0	5,963	3,097	0	3,097	3,097	3,097	3,097	Namibia
Nicaragua, Rep. de	0	0	0	0	0	0	0	0	0	0	0	0	Nicaragua, Rep. de
Nigeria	0	0	0	0	0	0	0	0	0	0	0	0	Nigeria
Norway	8	8	8	44	44	51	51	51	51	51	51	51	Norway
Panama	13,634 t	0	13,634	22,547 t	0	22,547	17,109 t	0	17,109	17,109	17,109	17,109	Panama
Philippines, Rep. of	0	0	0	0	0	0	0	0	0	0	0	0	Philippines, Rep. of
Russia	1,039	0	1,039	2,279	0	2,279	1,660	0	1,660	0	1,660	0	Russia
Saint Vincent and Grenadines	1,498	0	1,498	1,941	0	1,941	2,552	0	2,552	0	2,552	0	Saint Vincent and Grenadines
São Tomé e Príncipe	3,183 t	199 coo	3,183	2,546 t	199 coo	2,546	2,485 t	199 coo	2,485	2,485 t	2,485	2,485 t	São Tomé e Príncipe
Senegal	18,532 t	199 coo	18,731	35,635 t	199 coo	35,834	39,534 t	199 coo	39,733	39,534 t	39,733	39,534 t	Senegal
Sierra Leone	0	0	0	0	0	0	0	0	0	0	0	0	Sierra Leone
South Africa	6,423 t	6,423	6,423	3,785 t	40 coo	3,785	3,479 t	40 t	3,479	3,479 t	3,479	3,479 t	South Africa
Syrian Arab Republic	22 t	22	22	40 coo	40	40	40	40 t	40	40 t	40	40 t	Syrian Arab Republic
Trinidad & Tobago	3,065	0	3,065	2,836	0	2,836	2,613	0	2,613	0	2,613	0	Trinidad & Tobago
Tunisie	9,395 t	2,190 coo	11,585	10,557 t	2,190 coo	12,747	17,727 t	2,190 coo	19,917	17,727 t	19,917	17,727 t	Tunisie
Turkey	6,554	6,554	6,554	41,476	41,476	41,476	10,531	459	10,531	459	10,531	459	Turkey
Union Européenne	233,655	329,981	563,636	240,089	291,933	532,022	248,090	299,107	547,197	248,090	547,197	248,090	Union Européenne
United Kingdom (O.T.)	411	411	411	606	606	606	459	8,682	459	8,682	459	8,682	United Kingdom (O.T.)
United States	10,243	9,415	19,658	10,142	10,485	20,627	10,403	0	10,403	0	10,403	0	United States
Uruguay	0	0	0	0	0	0	0	0	0	0	0	0	Uruguay
Vanuatu	81	81	81	0	0	0	0	0	0	0	0	0	Vanuatu
Venezuela	5,222	1,367	6,589	6,712	1,363	8,075	7,309	483	7,309	483	7,792	483	Venezuela
TOTAL	629,975	392,467	1,022,442	712,015	356,283	1,068,298	696,167	366,338	1,062,505	TOTAL	1,062,505	TOTAL	TOTAL

co = Transfer of the data received (S17-01757) // Transfert des données reçues (S17-01757) // Traspaso de los datos recibidos (S17-01757)

coo = Transfer of the latest data received/obtained from the database // Transfert des dernières données reçues/quantités obtenues de la base de données // Traspaso de los últimos datos recibidos/obtenidas de la base de datos

t = Obtained from the database, because there was no official communication // Quantités obtenus de la base de données en raison de l'absence de déclaration officielle // Cifras obtenidas de la base de datos, donde no había comunicación oficial.

(Data updated until 2 July 2019 // Données actualisées au 2 juillet 2019 // Datos actualizados a 2 de julio de 2019)

ANNEX: Legends / ANNEXE: Légendes / ANEXO: Leyendas

Table 2 / Tableau 2 / Tabla 2

a	Group A: Members with developed market economy, as defined by the United Nations Conference on Trade and Development (UNCTAD) / Group B: Members whose GNP per capita exceeds US\$ 4,000 and whose combined catches and canning of tuna exceeds 5,000 t / Group C: Members whose GNP per capita exceeds US\$ 4,000 or whose combined catches and canning of tuna exceeds 5,000 t / Group D: Members whose GNP per capita does not exceed US\$ 4,000, and whose combined catches and canning of tuna does not exceed 5,000 t	Groupe A: Membres avec économie de marché développée, selon la définition de la Conférence des Nations unies sur le Commerce et le Développement (UNCTAD) / Groupe B: Membres avec un PNB par habitant dépassant 4.000\$ USD et des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe C: Membres avec un PNB par habitant dépassant 4.000\$ USD ou des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe D: Membres dont le PNB par habitant ne dépasse pas 4.000\$ USD, et dont les captures et la production de conserve de thonidés combinées ne dépassent pas 5.000 t	Grupo A: Miembros con economía de mercado desarrollada, según definición de la Conferencia de las Naciones Unidas para el Comercio y Desarrollo (UNCTAD) / Grupo B: Miembros con PNB per cápita superior a 4.000\$ USA y capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo C: Miembros con PNB per cápita superior a 4.000\$ USA o capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo D: Miembros cuyo PNB per cápita no sea superior a 4.000 \$ USA, y cuyas capturas y conservas combinadas de túnidos no excedan de las 5.000 t
b	GNP: Gross National Product per capita in US\$. Source: UNCTAD / GNP with values adjusted to 1991 using a multiplier of 1,70 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)	PNB: Produit National Brut par habitant en US\$. Source: UNCTAD / PNB avec des valeurs ajustées à 1991 en utilisant un multiplicateur de 1,70 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)	PNB: Producto Nacional Bruto per cápita en US\$. Fuente: UNCTAD / PNB con valores ajustados a 1991 usando un multiplicador de 1,70 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)
c	Average 2013-2014-2015 Catches (t)	Moyenne Captures 2013-2014-2015 (t)	Promedio Capturas 2013-2014-2015 (t)
d	Average 2013-2014-2015 Canning (t)	Moyenne Mise en conserve 2013-2014-2015 (t)	Promedio Enlatado 2013-2014-2015 (t)
e	Panel membership: Panel 1 = Tropical tunas; Panel 2 = Temperate tunas-North; Panel 3 = Temperate tunas-South; and Panel 4 = Other species	Membres appartenant aux Sous-commissions: Sous-commission 1 = Thonidés tropicaux; Sous-commission 2 = Thonidés tempérés-nord; Sous-commission 3 = Thonidés tempérés-sud; et Sous-commission 4 = Autres espèces	Miembros que pertenecen a las Subcomisiones: Subcomisión 1 = Túnidos tropicales; Subcomisión 2 = Túnidos templados - norte; Subcomisión 3 = Túnidos templados - sur; y Subcomisión 4 = Otras especies

Table 3 and 5 / Tableau 3 et 5 / Tabla 3 y 5

a	Table 2	Tableau 2	Tabla 2
b	Percentage of catch and canning within the group in which the member is a part	Pourcentage de capture et de mise en conserve au sein du groupe auquel elle appartient	Porcentaje de captura y enlatado dentro del grupo del que forma parte
c	Percentage for Commission membership and Panel membership within the group in which the member is a part	Pourcentage au titre de membre de la Commission et des Sous-commissions au sein du groupe auquel elle appartient	Porcentaje por miembro y subcomisiones dentro del grupo del que forma parte
d	US\$ 1,000 annual contribution for Commission membership	1.000 \$USD de contribution annuelle au titre de Membre de la Commission	1.000 \$USA de contribución anual en concepto de miembro de la Comisión
e	US\$ 1,000 annual contribution for each Panel membership in which the member belongs	1.000 \$USD de contribution annuelle pour chaque Sous-commission à laquelle le pays appartient	1.000 \$USA de contribución anual por cada Subcomisión a la que pertenece el país
f	Variable fee in proportion to the percentage as a member of the Commission and Panels	Cotisation variable en fonction du pourcentage au titre de membre de la Commission et des Sous-commissions	Cuota variable en proporción al porcentaje como miembro de la Comisión y Subcomisiones
g	Variable fee in proportion to the percentage according to catch and canning	Cotisation variable en fonction du pourcentage selon la capture et la mise en conserve	Cuota variable en proporción al porcentaje según captura y enlatado
h	Total contribution	Contribution totale	Contribución total

Table 4 and 6 / Tableau 4 et 6 / Tabla 4 y 6

a	Number of Contracting Parties per Group (Table 2)	Nombre de Parties contractantes par Groupe (Tableau 2)	Número de Partes Contratantes por Grupo (Tabla 2)
b	Number of Panels within each Group	Nombre des Sous-commissions au sein de chaque Group	Número de subcomisiones dentro de cada Grupo
c	Total catch and canning, in t, of each Group	Total de capture et de mise en conserve, en t, de chaque Groupe	Total de captura y enlatado, en t, de cada Grupo
d	Percentage of the budget financed by each member of each Group according to the Madrid Protocol	Pourcentage du budget payé par chaque membre de chaque Groupe, conformément au Protocole de Madrid	Porcentaje del presupuesto financiado por cada miembro de cada Grupo según lo acordado en el Protocolo de Madrid
e	Percentage of the budget financed for each Group	Pourcentage du budget payé par chaque Groupe / Porcentaje del presupuesto financiado por cada Grupo	Porcentaje del presupuesto financiado por cada Grupo
f	Commission membership fees within each Group	Cotisations au titre de Membres de la Commission au sein de chaque Groupe	Cuotas por Miembros de la Comisión dentro de cada Grupo
g	Panel membership within each Group	Cotisations au titre de membre des Sous-commissions au sein de chaque Groupe	Cuotas por Subcomisiones dentro de cada Grupo
h	Other fees: 1/3 for Commission and Panel membership and 2/3 for catch and canning	Autres cotisations: 1/3 au titre de Membre de la Commission et des Sous-commissions, et 2/3 au titre de capture et de mise en conserve	Otras cuotas: 1/3 por Miembro de la Comisión y Subcomisiones, y 2/3 por captura y enlatado
i	Total contribution	Contribution totale	Contribución total