

Original: Spanish

EXPLANATORY NOTE ON THE ICCAT BUDGET FOR FINANCIAL YEARS 2018 AND 2019

In accordance with the provisions contained in Article X.1 of the ICCAT Convention and in Regulation 2 of the Financial Regulations, the Secretariat must submit the draft budget for the next two financial years i.e. 2018 and 2019 to the Commission for its consideration and adoption.

The purpose of this note is to outline the proposed draft budget for 2018 and 2019, how it is structured, the line items of the different items as well as the impact on the contributions of ICCAT members.

The preparation of the budget for the next two years takes into account remarks of the ICCAT performance review team and the auditors in relation to the Working Capital Fund. In the past three years, the Working Capital Fund has been subject to considerable pressure regarding the financing of various activities such as the eBCD, AOTTP, MPF, among others.

Consequently, ICCAT has been confronted with a substantial reduction in its Working Capital Fund assessed at more than 100%.

Given the risk that ICCAT may find itself in a precarious financial situation, it is proposed that the Contracting Parties make an effort to increase their budgetary contributions.

Since this request was made at the 2016 meeting, the Commission requested that the Secretariat prepare alternatives for reducing extra-budgetary expenses financed through the Working Capital Fund, in light of its reduction due to its use in recent years.

Since there are a whole host of combinations, as a starting point, the Secretariat has prepared a draft budget for 2018 and 2019 that includes, under the different chapters of the regular budget, the expenses of all the activities that are not sporadic and should be financed through the regular budget, and not through the Working Capital Fund. At the 2017 Commission meeting, this budget will be adjusted based on the discussions in STACFAD.

The following tables have been attached for review:

- **Table 1 – The Commission's 2018-2019 draft budget**, which provides a detailed breakdown of estimated increases by chapter.
- **Table 2 – Basic information for calculation of the Contracting Parties' contributions in 2018-2019.**
- **Table 3 – Contracting Parties' 2018 contributions.**
- **Table 4 – 2018 contributions by group**, which includes the percentage of the budget financed by each member of each group as per the Madrid Protocol.
- **Table 5 – Contracting Parties' 2019 contributions.**
- **Table 6 – 2019 contributions by group**, which includes the percentage of the budget financed by each member of each group as per the Madrid Protocol.
- **Table 7 – The Contracting Parties' catch and canning figures (in t).**
- **Annex 1 – Table headings.**

1 Budgetary expenses proposal

The proposal prepared by the Secretariat for financial year 2018 contains a 15.00% increase with respect to 2017, as well as a 11.85% increase for 2019 with respect to 2018, which is shown in **Table 1**.

The chapters and subchapters with substantial changes are detailed below:

- **Chapter 1 – Salaries:** In the draft budget submitted, this chapter contains a 2.10% reduction with respect to 2017 so as to align the budget with the actual costs forecast for 2018 and 2019.

- **Chapter 3 – Commission meetings (annual & inter-sessional)** To date, all the inter-sessional meetings have been financed by the Working Capital Fund. Within the framework of this option, the cost of these meetings will be covered by the annual budget. An increase of 110.53% with respect to 2017 is proposed. This increase reflects the inclusion in the budget of the costs for simultaneous interpretation into Arabic at the Commission meeting, as well as the costs of holding two inter-sessional meetings. Both of these items were financed through the Working Capital Fund as extra-budgetary expenses and it is proposed to include them in the regular budget.
- **Chapter 4 – Publications:** In accordance with the expenses incurred in recent years, an increase of 13.12% with respect to 2017 is proposed to adjust the chapter.
- **Chapter 6 – Operating expenses:** This chapter has increased by 3.70% with respect to 2017 to take into account the variation in the cost of living.
- **Chapter 8 – Coordination of research:**
 - a) **Salaries** An increase of 5.93% with respect to 2017 is proposed. This increase includes the post of the new ICCAT database programmer which was requested in recent years by the SCRS.
 - e) **Database maintenance** An increase of 17.65% is proposed to upgrade the equipment and programs of the Statistics Department.
- **Chapter 11 – Strategic Research Programme:** In response to concerns voiced by several Contracting Parties, all the scientific activities should be included in the regular budget and should not depend on the situation of the Working Capital Fund. Accordingly, the activities envisaged under the strategic plan adopted in 2014 have been included in the biennial budget progressively, i.e. 25% of the amount required by the SCRS has been included in the budget for 2018 (€100,000.00) and 100% of the amount required has been included for 2019 (412,000.00).
- The name of this chapter has been changed from *Research Programmes* to *Strategic Research Programme*. This change is in keeping with the Science Strategic Plan and will ensure relevance, quality and efficient use of research funds to support management of tuna resources. It will also help to satisfy the growing demand for training and capacity building activities within the framework of the SCRS.

Therefore, for 2018 the amount of €400,000.00 will be allocated to the Strategic Research Programme, 25% of which will be financed from the regular ICCAT budget and 75% through the Working Capital Fund. For 2019, this amount will be increased by 3% with respect to 2018, and the full amount will be financed from the regular budget. The amount for 2018 would cover the following activities:

BIL – Billfish: €30,000.00
SMT – Small tunas €40,000.00
SHK – Sharks: €60,000.00
TRO – Tropical tunas: €60,000.00
ALB – Albacore: €60,000.00
SWO – Swordfish: €60,000.00
BFT – Bluefin tuna: €20,000.00
Sub-committee on Ecosystems: €40,000.00
Methods Working Group: €30,000.00

With this change, all the research programmes and SCRS requirements could be incorporated into the regular budget, except the ICCAT Atlantic-wide Research Programme on Bluefin Tuna (GBYP) and the Atlantic Ocean Tropical Tuna Tagging Programme (AOTTP).

It should be noted that this chapter may be subject to small changes, since this draft has been prepared prior to the holding of the meeting of the Standing Committee on Research and Statistics (SCRS).

- **Chapter 12 – Compliance:** The Secretariat proposes to increase this chapter by 50% to include within the regular budget all the expenses related to maintenance of the electronic Bluefin Catch Documentation (eBCD) programme and which were financed, in part, through the Working Capital Fund.
- **Chapter 13 – Travel:** The Secretariat proposes to create a new chapter within the regular budget which would include expenses incurred for travel by ICCAT Chairs and the financing of the ICCAT special Meeting Participation Fund. These expenses have been financed since they were approved in 2010 and 2011, respectively, through the Working Capital Fund. This method of financing was very logical in previous financial years, in view of ICCAT's excellent financial position. However, given the situation forecast for 2018-2019, it is necessary and appropriate to include these headings in the Commission's regular budget, and it is proposed that this be done progressively over the next two financial years.

Based on the average of recent years, the proposed amounts would be:

Subchapter 13.a – Travel by ICCAT Chairs: €50,000.00 in 2018 and €51,000.00 in 2019.

Subchapter 13.b – Special Meeting Participation Fund (MPF): €100,000 in 2018 and €204,000 in 2019. For this subchapter it is forecast that the amount necessary to cover the requests to participate in meetings by delegates is €200,000.00. in 2018. Therefore, this proposal would reflect that 50% of the financing of this fund would be from the regular budget and the other 50% through the Working Capital Fund.

If the draft budget were approved, in 2019 the Commission would only use its Working Capital Fund to finance the Atlantic Ocean Tropical Tuna Tagging Programme (AOTTP), a programme which will end in 3 years, or for any other purpose that is determined, which would guarantee all the current activities of the Commission, even where this significantly impacted Contracting Party contributions.

2 Budgetary expenses proposal

The annual contributions related to the budget for 2018 and 2019 are shown in **Tables 3 and 5**, respectively, in accordance with Regulation 4 – Provision of Funds of the Financial Regulations, and taking into account the expenses proposal contained in point 1.

The 2018-2019 draft budget has been estimated based on the most recent data available to the Secretariat. In relation to the financial possibilities of the member countries the GNP per capita for 2014 has been used, published in the Handbook of Statistics 2016 of the UNCTAD. Regarding the data related to catches and canning, the data used are those reported by the Contracting Parties in response to ICCAT Circular 1757/17, of 21 March 2017. For those parties that have not reported data, the Secretariat has used the most recent data.

Finally, it should be noted that Contracting Party contributions will be revised at the 2017 Commission meeting to incorporate other possible changes in panel membership, if any, and to update the United Nations exchange rate used for the calculation (the exchange rate of July 2017 has been used).

Table 1. Project for the 2018-2019 Commission Budget (Euros) / **Tableau 1.** Projet de Budget de la Commission 2018-2019 (Euros) / **Tabla 1.** Proyecto de presupuesto de la Comisión 2018-2019 (Euros)

Chapters / Chapitres / Capítulos	2017 ANNÉE 2017 AÑO 2017	Increase Augmentation Incremento	2018 ANNÉE 2018 AÑO 2018	Increase Augmentation Incremento	2019 ANNÉE 2019 AÑO 2019
1. Salaries / Salaires / Salarios	1.730.417,47	-2,10%	1.694.148,36	2,00%	1.728.031,33
2. Travel / Voyages / Viajes	26.010,00	-0,04%	26.000,00	2,00%	26.520,00
3. Commission meetings (annual & inter-sessional) / Réunions de la Commission (annuelles et intersessions) / Reuniones de la Comisión (anuales e intersecciones)	159.120,00	110,53%	335.000,00	2,00%	341.700,00
4. Publications / Publications / Publicaciones	26.520,00	13,12%	30.000,00	2,00%	30.600,00
5. Office Equipment / Matériel de bureau / Equipo de oficina	15.000,00	0,00%	15.000,00	2,00%	15.300,00
6. Operating Expenses / Frais de fonctionnement / Gastos de funcionamiento	135.000,00	3,70%	140.000,00	2,00%	142.800,00
7. Miscellaneous / Frais divers / Gastos varios	7.548,00	0,69%	7.600,00	2,00%	7.752,00
8. Coordination of Research / Coordination de la recherche / Coordinación de la investigación					
a) Salaries / Salaires / Salarios	1.041.056,68	5,93%	1.102.825,15	2,00%	1.124.881,65
b) Travel to improve statistics / Voyages pour l'amélioration des statistiques / Viajes para mejora de estadísticas	25.500,00	1,96%	26.000,00	2,00%	26.520,00
c) Statistics-Biology / Statistiques-Biologie / Estadísticas-Biología	17.340,00	0,92%	17.500,00	2,00%	17.850,00
d) Computer-related items / Informatique / Informática	38.760,00	0,62%	39.000,00	2,00%	39.780,00
e) Database maintenance / Maintenance de la base de données / Mantenimiento de la base de datos	25.500,00	17,65%	30.000,00	2,00%	30.600,00
f) Phone line-Internet domain / Ligne de télécommunications-Domaine Internet / Línea telecomunicación-Dominio Internet	25.500,00	1,96%	26.000,00	2,00%	26.520,00
g) Scientific meetings (including SCRS) / Réunions scientifiques (SCRS y compris) / Reuniones científicas (incluyendo SCRS)	76.500,00	0,00%	76.500,00	2,00%	78.030,00
h) Miscellaneous / Divers / Varios	0,00	0,00%	0,00	0,00%	0,00
<i>Sub-total Chapter 8 / Sous-total Chapitre 8 / Subtotal Capítulo 8</i>	<i>1.250.156,68</i>	<i>5,41%</i>	<i>1.317.825,15</i>	<i>2,00%</i>	<i>1.344.181,65</i>
9. Contingencies / Contingences / Contingencias	5.000,00	0,00%	5.000,00	2,00%	5.100,00
10. Separation from Service Fund / Fonds de cessation de service / Fondo separación de servicio	60.500,00	0,00%	60.500,00	2,00%	61.710,00
11. Strategic Research Programme / Programme stratégique de recherche / Programa estratégico de investigación					
a) ICCAT Billfish Research Program / Programme ICCAT Recherche sur les Istiophoridés / Programa ICCAT de Investigación Intensiva sobre Marlines	20.400,00		-		-
a) Strategic Research Programme / Programme stratégique de recherche / Programa estratégico de investigación			100.000,00	312,00%	412.000,00
<i>Sub-total Chapter 11 / Sous-total Chapitre 11 / Subtotal Capítulo 11</i>	<i>20.400,00</i>	<i>390,20%</i>	<i>100.000,00</i>	<i>312,00%</i>	<i>412.000,00</i>
12. Compliance / Application / Cumplimiento					
a) Compliance database maintenance / Maintenance de la base de données de l'application / Mantenimiento de la base de datos de cumplimiento	200.000,00	50,00%	300.000,00	2,00%	306.000,00
<i>Sub-total Chapter 12 / Sous-total Chapitre 12 / Subtotal Capítulo 12</i>	<i>200.000,00</i>	<i>50,00%</i>	<i>300.000,00</i>	<i>2,00%</i>	<i>306.000,00</i>
13. Travel / Voyages / Viajes					
a) Travel by ICCAT Chairs / Voyages des Présidents de l'ICCAT / Viajes de los Presidentes de ICCAT			50.000,00	2,00%	51.000,00
b) Special Meeting Participation Fund / Fonds spécial pour la participation aux réunions / Fondo especial para la participación en reuniones			100.000,00	104,00%	204.000,00
<i>Sub-total Chapter 13 / Sous-total Chapitre 13 / Subtotal Capítulo 13</i>			<i>150.000,00</i>	<i>70,00%</i>	<i>255.000,00</i>
TOTAL BUDGET / BUDGET TOTAL / PRESUPUESTO TOTAL	3.635.672,15	15,00%	4.181.073,51	11,85%	4.676.694,98

Table 2. Basic information to calculate the Contracting Party contributions in 2018-2019 / **Tableau 2.** Information de base pour calculer les contributions des Parties contractantes en 2018-2019 / **Tabla 2.** Información básica para calcular las contribuciones de las Partes Contratantes en 2018-2019

Contracting Parties Parties contractantes Partes Contratantes	Groups ^a Groupes ^c Grupos ^a	GNP ^b 2014 PNB ^b 2014 PNB ^b 2014	GNP ^b 1991 PNB ^b 1991 PNB ^b 1991	Catch ^c Capture ^c Captura ^c	Canning ^d Mise conserve ^d Enlatado ^d	Catch + Canning Capture + Mise conserve Captura + Enlatado	Panels ^e Sous-commissions ^e Subcomisiones ^e	Total Panels Total Sous-commission Total Subcomisiones	Contracting Parties Parties contractantes Partes contratantes
							1 2 3 4		
Albania	D	4.642	2.731	28	0	28	- X - -	1	Albania
Algérie	D	5.484	3.226	2.866	1.770	4.636	- X - -	2	Algérie
Angola	D	6.054	3.561	3.005	0	3.005	X - - X	2	Angola
Barbados	C	15.360	9.035	387	0	387	- - - -	0	Barbados
Belize	C	4.831	2.842	8.552	0	8.552	X X X X	4	Belize
Brazil	B	11.387	6.698	36.937	13.141	50.078	X X X X	4	Brazil
Canada	A	50.169	29.511	2.460	0	2.460	X X - X	3	Canada
Cabo Verde	C	3.609	2.123	28.734	1.825	30.559	X - - X	2	Cabo Verde
China, People's Rep. of	C	7.617	4.481	4.052	0	4.052	X X X X	4	China, People's Rep. of
Côte d'Ivoire	C	1.546	909	7.011	0	7.011	X - - X	2	Côte d'Ivoire
Curaçao	A	52.129	30.664	26.875	0	26.875	X - - -	1	Curaçao
Egypt	D	3.151	1.854	1.002	0	1.002	- X - X	2	Egypt
El Salvador	C	4.120	2.424	11.263	5.580	16.843	X - - -	1	El Salvador
France (St. P. & M.)	A	42.733	25.137	12	0	12	X X - X	3	France (St. P. & M.)
Gabon	C	10.317	6.069	0	0	0	X - - X	2	Gabon
Ghana	C	1.388	816	78.232	20.000	98.232	X - - -	1	Ghana
Guatemala, Rep. de	C	3.673	2.161	10.637	0	10.637	X - - X	2	Guatemala, Rep. de
Guinea Ecuatorial	C	20.382	11.989	75	0	75	X - - X	2	Guinea Ecuatorial
Guinea, Rep. of	C	536	315	8.555	0	8.555	X - - X	2	Guinea, Rep. of
Guinée-Bissau	D	672	395	0	0	0	- - - -	0	Guinée-Bissau
Honduras	D	2.449	1.441	0	0	0	X - - X	2	Honduras
Iceland	A	52.048	30.616	24	0	24	- X - -	1	Iceland
Japan	A	36.298	21.352	30.001	0	30.001	X X X X	4	Japan
Korea, Rep. of	C	28.166	16.568	1.682	0	1.682	X X X X	4	Korea, Rep. of
Liberia	D	483	284	0	0	0	X - - X	2	Liberia
Libya	D	6.602	3.884	1.008	160	1.168	X X - -	2	Libya
Maroc	C	3.243	1.908	7.395	957	8.352	X X - X	3	Maroc
Mauritania	D	1.283	755	0	0	0	X X - X	3	Mauritania
Mexico	C	10.326	6.074	1.502	0	1.502	X X X X	4	Mexico
Namibia	D	5.589	3.288	3.739	0	3.739	X - X X	3	Namibia
Nicaragua, Rep. de	D	1.963	1.155	0	0	0	- - - -	0	Nicaragua, Rep. de
Nigeria	D	3.203	1.884	0	0	0	X - - X	2	Nigeria
Norway	A	97.226	57.192	3	0	3	- X - X	2	Norway
Panama	B	12.712	7.478	20.888	0	20.888	X X X X	4	Panama
Philippines, Rep. of	D	2.871	1.689	2.068	0	2.068	X - X -	2	Philippines, Rep. of
Russia	C	12.898	7.587	1.217	0	1.217	X - - -	1	Russia
Saint Vincent and Grenadines	D	6.669	3.923	1.403	0	1.403	X X - X	3	Saint Vincent and Grenadines
São Tomé e Príncipe	D	1.811	1.065	2.783	0	2.783	X - - X	2	São Tomé e Príncipe
Senegal	C	1.067	628	17.571	199	17.770	X - - X	2	Senegal
Sierra Leone	D	775	456	0	0	0	X - - -	1	Sierra Leone
South Africa	C	6.482	3.813	6.062	0	6.062	X - X X	3	South Africa
Syrian Arab Republic	D	1.821	1.071	34	0	34	- X - -	1	Syrian Arab Republic
Trinidad & Tobago	C	20.723	12.190	2.642	0	2.642	X - - X	2	Trinidad & Tobago
Tunisie	C	4.261	2.506	6.615	2.190	8.805	- X - X	2	Tunisie
Turkey	B	10.299	6.058	13.789	0	13.789	X X X X	4	Turkey
Union Européenne	A	37.939	22.317	210.225	261.008	471.233	X X X X	4	Union Européenne
United Kingdom (O.T.)	A	46.281	27.224	187	0	187	- - - -	0	United Kingdom (O.T.)
United States	A	53.990	31.759	19.071	10.803	29.874	X X X X	4	United States
Uruguay	C	16.807	9.886	480	0	480	X - X X	3	Uruguay
Vanuatu	D	3.138	1.846	185	0	185	- - - -	0	Vanuatu
Venezuela	B	16.615	9.774	6.606	1.076	7.682	X X - X	3	Venezuela

a), b), c), d), e): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

Table 3. Contracting Party Contributions 2018 (Euros) / **Tableau 3.** Contributions des Parties contractantes 2018 (Euros) / **Tabla 3.** Contribuciones de las Partes contratantes 2018 (Euros)

Exchange rate: / Taux de change: / Cambio: 1 € = 1,138 US\$ (07/2017)											
Contracting Party	Group ^a	Catch + Canning ^a	Panels ^a	% Catch + Canning ^b	% Member + Panels ^c	Membership fee ^d	Panel Membership ^e	Variable fees for Member ^f	Variables fees Catch-Canning ^g	Total fees ^h	Contracting Party
Partie Contractante	Groupe ^a	Capture + Mise conserve ^a	Sous-com. ^a	% Capture + Mise conserve ^b	% Membre + Sous-com. ^c	Cotisation par Membre ^d	Cotisation Sous-com. ^e	C. Variables par Membre ^f	C. Variables Capt. et Cons. ^g	Cotisations ^h	Partie Contractante
Parte Contratante	Grupo ^a	Captura + Enlatado ^a	Subcom. ^a	% Captura + Enlatado ^b	% Miembro + Subcomis. ^c	Cuota por Miembro ^d	Cuota Subcom. ^e	C. Variables por Miembro ^f	C. Variables Capt. y Enlat. ^g	Total Cuotas ^h	Parte Contratante
Albania	D	28	1	0,14%	4,17%	879,00	879,00	2.027,17	135,88	3.921,05	Albania
Algérie	D	4.636	2	23,12%	6,25%	879,00	1.758,00	3.040,76	22.497,75	28.175,50	Algérie
Angola	D	3.005	2	14,99%	6,25%	879,00	1.758,00	3.040,76	14.582,77	20.260,53	Angola
Barbados	C	387	0	0,17%	1,52%	879,00	0,00	3.930,31	860,17	5.669,47	Barbados
Belize	C	8.552	4	3,66%	7,58%	879,00	3.516,00	19.651,53	19.008,13	43.054,66	Belize
Brazil	B	50.078	4	54,18%	26,32%	879,00	3.516,00	42.546,30	175.176,77	222.118,07	Brazil
Canada	A	2.460	3	0,44%	12,90%	879,00	2.637,00	113.020,76	7.686,32	124.223,08	Canada
Cabo Verde	C	30.559	2	13,09%	4,55%	879,00	1.758,00	11.790,92	67.922,04	82.349,96	Cabo Verde
China, People's Rep. of	C	4.052	4	1,74%	7,58%	879,00	3.516,00	19.651,53	9.006,19	33.052,72	China, People's Rep. of
Côte d'Ivoire	C	7.011	2	3,00%	4,55%	879,00	1.758,00	11.790,92	15.583,02	30.010,94	Côte d'Ivoire
Curaçao	A	26.875	1	4,79%	6,45%	879,00	879,00	56.510,38	83.971,49	142.239,87	Curaçao
Egypt	D	1.002	2	5,00%	6,25%	879,00	1.758,00	3.040,76	4.862,54	10.540,30	Egypt
El Salvador	C	16.843	1	7,22%	3,03%	879,00	879,00	7.860,61	37.436,14	47.054,75	El Salvador
France (St. P. & M.)	A	12	3	0,00%	12,90%	879,00	2.637,00	113.020,76	37,49	116.574,25	France (St. P. & M.)
Gabon	C	0	2	0,00%	4,55%	879,00	1.758,00	11.790,92	0,00	14.427,92	Gabon
Ghana	C	98.232	1	42,08%	3,03%	879,00	879,00	7.860,61	218.335,61	227.954,23	Ghana
Guatemala, Rep. de	C	10.637	2	4,56%	4,55%	879,00	1.758,00	11.790,92	23.642,36	38.070,28	Guatemala, Rep. de
Guinea Ecuatorial	C	75	2	0,03%	4,55%	879,00	1.758,00	11.790,92	166,70	14.594,62	Guinea Ecuatorial
Guinea, Rep. of	C	8.555	2	3,67%	4,55%	879,00	1.758,00	11.790,92	19.014,79	33.442,71	Guinea, Rep. of
Guinée-Bissau	D	0	0	0,00%	2,08%	879,00	0,00	1.013,59	0,00	1.892,59	Guinée-Bissau
Honduras	D	0	2	0,00%	6,25%	879,00	1.758,00	3.040,76	0,00	5.677,76	Honduras
Iceland	A	24	1	0,00%	6,45%	879,00	879,00	56.510,38	74,99	58.343,37	Iceland
Japan	A	30.001	4	5,35%	16,13%	879,00	3.516,00	141.275,95	93.738,74	239.409,69	Japan
Korea, Rep. of	C	1.682	4	0,72%	7,58%	879,00	3.516,00	19.651,53	3.738,50	27.785,03	Korea, Rep. of
Liberia	D	0	2	0,00%	6,25%	879,00	1.758,00	3.040,76	0,00	5.677,76	Liberia
Libya	D	1.168	2	5,83%	6,25%	879,00	1.758,00	3.040,76	5.668,11	11.345,87	Libya
Maroc	C	8.352	3	3,58%	6,06%	879,00	2.637,00	15.721,23	18.563,59	37.800,82	Maroc
Mauritania	D	0	3	0,00%	8,33%	879,00	2.637,00	4.054,34	0,00	7.570,34	Mauritania
Mexico	C	1.502	4	0,64%	7,58%	879,00	3.516,00	19.651,53	3.338,42	27.384,96	Mexico
Namibia	D	3.739	3	18,65%	8,33%	879,00	2.637,00	4.054,34	18.144,75	25.715,09	Namibia
Nicaragua, Rep. de	D	0	0	0,00%	2,08%	879,00	0,00	1.013,59	0,00	1.892,59	Nicaragua, Rep. de
Nigeria	D	0	2	0,00%	6,25%	879,00	1.758,00	3.040,76	0,00	5.677,76	Nigeria
Norway	A	3	2	0,00%	9,68%	879,00	1.758,00	84.765,57	9,37	87.411,94	Norway
Panama	B	20.888	4	22,60%	26,32%	879,00	3.516,00	42.546,30	73.067,86	120.009,16	Panama
Philippines, Rep. of	D	2.068	2	10,31%	6,25%	879,00	1.758,00	3.040,76	10.035,66	15.713,42	Philippines, Rep. of
Russia	C	1.217	1	0,52%	3,03%	879,00	879,00	7.860,61	2.704,97	12.323,58	Russia
Saint Vincent and Grenadines	D	1.403	3	7,00%	8,33%	879,00	2.637,00	4.054,34	6.808,53	14.378,87	Saint Vincent and Grenadines
São Tomé e Príncipe	D	2.783	2	13,88%	6,25%	879,00	1.758,00	3.040,76	13.505,44	19.183,20	São Tomé e Príncipe
Senegal	C	17.770	2	7,61%	4,55%	879,00	1.758,00	11.790,92	39.496,54	53.924,46	Senegal
Sierra Leone	D	0	1	0,00%	4,17%	879,00	879,00	2.027,17	0,00	3.785,17	Sierra Leone
South Africa	C	6.062	3	2,60%	6,06%	879,00	2.637,00	15.721,23	13.473,72	32.710,95	South Africa
Syrian Arab Republic	D	34	1	0,17%	4,17%	879,00	879,00	2.027,17	165,00	3.950,17	Syrian Arab Republic
Trinidad & Tobago	C	2.642	2	1,13%	4,55%	879,00	1.758,00	11.790,92	5.872,25	20.300,17	Trinidad & Tobago
Tunisie	C	8.805	2	3,77%	4,55%	879,00	1.758,00	11.790,92	19.570,46	33.998,38	Tunisie
Turkey	B	13.789	4	14,92%	26,32%	879,00	3.516,00	42.546,30	48.235,00	95.176,30	Turkey
Union Européenne	A	471.233	4	84,05%	16,13%	879,00	3.516,00	141.275,95	1.472.377,17	1.618.048,12	Union Européenne
United Kingdom (O.T.)	A	187	0	0,03%	3,23%	879,00	0,00	28.255,19	584,29	29.718,48	United Kingdom (O.T.)
United States	A	29.874	4	5,33%	16,13%	879,00	3.516,00	141.275,95	93.341,93	239.012,88	United States
Uruguay	C	480	3	0,21%	6,06%	879,00	2.637,00	15.721,23	1.066,87	20.304,10	Uruguay
Vanuatu	D	185	0	0,92%	2,08%	879,00	0,00	1.013,59	897,77	2.790,36	Vanuatu
Venezuela	B	7.682	3	8,31%	21,05%	879,00	2.637,00	34.037,04	26.872,24	64.425,28	Venezuela

a), b), c), d), e), f), g), h): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

Table 4. Contributions by group 2018. Fees Expressed in Euros / **Tableau 4.** Contributions par groupe 2018. Cotisations exprimées en Euros / **Tabla 4.** Contribuciones por grupo 2018. Cuotas expresadas en Euros

Groups	Parties ^a	Panels ^b	Catch + Canning ^c	% of each Party ^d	% of the Budget ^e	Fees ^f	Panels fees ^g	Other fees ^h	Total fees ⁱ
Groupes	Parties ^a	Sous-com. ^b	Capture + Mise conserve ^c	% de chaque Partie ^d	% du Budget ^e	Cotisations ^f	Cotisations Sous-com. ^g	Autres cotisations ^h	Total cotisations ⁱ
Grupos	Partes ^a	Subcomis. ^b	Captura + Enlatado ^c	% de cada Parte ^d	% del Presupuesto ^e	Cuotas ^f	Cuotas Subcomis. ^g	Otras Cuotas ^h	Total Cuotas ⁱ
A	9	22	560.669	---	63,50%	7.911,00	19.338,00	2.627.732,68	2.654.981,68
B	4	15	92.437	3,00%	12,00%	3.516,00	13.185,00	485.027,82	501.728,82
C	20	46	233.415	1,00%	20,00%	17.580,00	40.434,00	778.200,70	836.214,70
D	18	30	20.051	0,25%	4,50%	15.822,00	26.370,00	145.956,31	188.148,31
TOTAL	51	113	906.572		100,00%	44.829,00	99.327,00	4.036.917,51	4.181.073,51

a), b), c), d), e), f), g), h), i): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

Table 5. Contracting Party Contributions 2019 (Euros) / **Tableau 5.** Contributions des Parties contractantes 2019 (Euros) / **Tabla 5.** Contribuciones de las Partes contratantes 2019 (Euros)

Exchange rate: / Taux de change: / Cambio: 1 € = 1,138 US\$ (07/2017)											
Contracting Party	Group ^a	Catch + Canning ^a	Panels ^a	% Catch + Canning ^b	% Member + Panels ^c	Membership fee ^d	Panel Membership ^e	Variable fees for Member ^f	Variables fees Catch-Canning ^g	Total fees ^h	Contracting Party
Partie Contractante	Groupe ^a	Capture + Mise conserve ^a	Sous-com. ^a	% Capture + Mise conserve ^b	% Membre + Sous-com. ^c	Cotisation par Membre ^d	Cotisation Sous-com. ^e	C. Variables par Membre ^f	C. Variables Capt. et Cons. ^g	Cotisations ^h	Partie Contractante
Parte Contratante	Grupo ^a	Captura + Enlatado ^a	Subcom. ^a	% Captura + Enlatado ^b	% Miembro + Subcomis. ^c	Cuota por Miembro ^d	Cuota Subcom. ^e	C. Variables por Miembro ^f	C. Variables Capt. y Enlat. ^g	Total Cuotas ^h	Parte Contratante
Albania	D	28	1	0,14%	4,17%	879,00	879,00	2.336,93	156,64	4.251,58	Albania
Algérie	D	4.636	2	23,12%	6,25%	879,00	1.758,00	3.505,40	25.935,53	32.077,93	Algérie
Angola	D	3.005	2	14,99%	6,25%	879,00	1.758,00	3.505,40	16.811,10	22.953,50	Angola
Barbados	C	387	0	0,17%	1,52%	879,00	0,00	4.430,93	969,73	6.279,67	Barbados
Belize	C	8.552	4	3,66%	7,58%	879,00	3.516,00	22.154,67	21.429,31	47.978,98	Belize
Brazil	B	50.078	4	54,18%	26,32%	879,00	3.516,00	47.763,37	196.657,12	248.815,49	Brazil
Canada	A	2.460	3	0,44%	12,90%	879,00	2.637,00	126.557,09	8.606,90	138.679,99	Canada
Cabo Verde	C	30.559	2	13,09%	4,55%	879,00	1.758,00	13.292,80	76.573,70	92.503,50	Cabo Verde
China, People's Rep. of	C	4.052	4	1,74%	7,58%	879,00	3.516,00	22.154,67	10.153,36	36.703,03	China, People's Rep. of
Côte d'Ivoire	C	7.011	2	3,00%	4,55%	879,00	1.758,00	13.292,80	17.567,92	33.497,73	Côte d'Ivoire
Curaçao	A	26.875	1	4,79%	6,45%	879,00	879,00	63.278,54	94.028,63	159.065,17	Curaçao
Egypt	D	1.002	2	5,00%	6,25%	879,00	1.758,00	3.505,40	5.605,57	11.747,97	Egypt
El Salvador	C	16.843	1	7,22%	3,03%	879,00	879,00	8.861,87	42.204,61	52.824,48	El Salvador
France (St. P. & M.)	A	12	3	0,00%	12,90%	879,00	2.637,00	126.557,09	41,98	130.115,07	France (St. P. & M.)
Gabon	C	0	2	0,00%	4,55%	879,00	1.758,00	13.292,80	0,00	15.929,80	Gabon
Ghana	C	98.232	1	42,08%	3,03%	879,00	879,00	8.861,87	246.146,39	256.766,26	Ghana
Guatemala, Rep. de	C	10.637	2	4,56%	4,55%	879,00	1.758,00	13.292,80	26.653,83	42.583,63	Guatemala, Rep. de
Guinea Ecuatorial	C	75	2	0,03%	4,55%	879,00	1.758,00	13.292,80	187,93	16.117,74	Guinea Ecuatorial
Guinea, Rep. of	C	8.555	2	3,67%	4,55%	879,00	1.758,00	13.292,80	21.436,83	37.366,63	Guinea, Rep. of
Guinée-Bissau	D	0	0	0,00%	2,08%	879,00	0,00	1.168,47	0,00	2.047,47	Guinée-Bissau
Honduras	D	0	2	0,00%	6,25%	879,00	1.758,00	3.505,40	0,00	6.142,40	Honduras
Iceland	A	24	1	0,00%	6,45%	879,00	879,00	63.278,54	83,97	65.120,51	Iceland
Japan	A	30.001	4	5,35%	16,13%	879,00	3.516,00	158.196,36	104.965,69	267.557,05	Japan
Korea, Rep. of	C	1.682	4	0,72%	7,58%	879,00	3.516,00	22.154,67	4.214,70	30.764,37	Korea, Rep. of
Liberia	D	0	2	0,00%	6,25%	879,00	1.758,00	3.505,40	0,00	6.142,40	Liberia
Libya	D	1.168	2	5,83%	6,25%	879,00	1.758,00	3.505,40	6.534,23	12.676,63	Libya
Maroc	C	8.352	3	3,58%	6,06%	879,00	2.637,00	17.723,74	20.928,16	42.167,89	Maroc
Mauritania	D	0	3	0,00%	8,33%	879,00	2.637,00	4.673,87	0,00	8.189,87	Mauritania
Mexico	C	1.502	4	0,64%	7,58%	879,00	3.516,00	22.154,67	3.763,66	30.313,33	Mexico
Namibia	D	3.739	3	18,65%	8,33%	879,00	2.637,00	4.673,87	20.917,37	29.107,24	Namibia
Nicaragua, Rep. de	D	0	0	0,00%	2,08%	879,00	0,00	1.168,47	0,00	2.047,47	Nicaragua, Rep. de
Nigeria	D	0	2	0,00%	6,25%	879,00	1.758,00	3.505,40	0,00	6.142,40	Nigeria
Norway	A	3	2	0,00%	9,68%	879,00	1.758,00	94.917,82	10,50	97.565,31	Norway
Panama	B	20.888	4	22,60%	26,32%	879,00	3.516,00	47.763,37	82.027,51	134.185,88	Panama
Philippines, Rep. of	D	2.068	2	10,31%	6,25%	879,00	1.758,00	3.505,40	11.569,17	17.711,57	Philippines, Rep. of
Russia	C	1.217	1	0,52%	3,03%	879,00	879,00	8.861,87	3.049,52	13.669,39	Russia
Saint Vincent and Grenadines	D	1.403	3	7,00%	8,33%	879,00	2.637,00	4.673,87	7.848,91	16.038,78	Saint Vincent and Grenadines
São Tomé e Príncipe	D	2.783	2	13,88%	6,25%	879,00	1.758,00	3.505,40	15.569,15	21.711,55	São Tomé e Príncipe
Senegal	C	17.770	2	7,61%	4,55%	879,00	1.758,00	13.292,80	44.527,46	60.457,26	Senegal
Sierra Leone	D	0	1	0,00%	4,17%	879,00	879,00	2.336,93	0,00	4.094,93	Sierra Leone
South Africa	C	6.062	3	2,60%	6,06%	879,00	2.637,00	17.723,74	15.189,95	36.429,69	South Africa
Syrian Arab Republic	D	34	1	0,17%	4,17%	879,00	879,00	2.336,93	190,21	4.285,14	Syrian Arab Republic
Trinidad & Tobago	C	2.642	2	1,13%	4,55%	879,00	1.758,00	13.292,80	6.620,23	22.550,04	Trinidad & Tobago
Tunisie	C	8.805	2	3,77%	4,55%	879,00	1.758,00	13.292,80	22.063,27	37.993,07	Tunisie
Turkey	B	13.789	4	14,92%	26,32%	879,00	3.516,00	47.763,37	54.149,63	106.307,99	Turkey
Union Européenne	A	471.233	4	84,05%	16,13%	879,00	3.516,00	158.196,36	1.648.721,59	1.811.312,95	Union Européenne
United Kingdom (O.T.)	A	187	0	0,03%	3,23%	879,00	0,00	31.639,27	654,26	33.172,54	United Kingdom (O.T.)
United States	A	29.874	4	5,33%	16,13%	879,00	3.516,00	158.196,36	104.521,35	267.112,71	United States
Uruguay	C	480	3	0,21%	6,06%	879,00	2.637,00	17.723,74	1.202,77	22.442,50	Uruguay
Vanuatu	D	185	0	0,92%	2,08%	879,00	0,00	1.168,47	1.034,96	3.082,43	Vanuatu
Venezuela	B	7.682	3	8,31%	21,05%	879,00	2.637,00	38.210,69	30.167,34	71.894,03	Venezuela

a), b), c), d), e), f), g), h): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

Table 6. Contributions by group 2019. Fees Expressed in Euros / **Tableau 6.** Contributions par groupe 2019. Cotisations exprimées en Euros / **Tabla 6.** Contribuciones por grupo 2019. Cuotas expresadas en Euros

Groups	Parties^a	Panels^b	Catch + Canning^c	% of each Party^d	% of the Budget^e	Fees^f	Panels fees^g	Other fees^h	Total feesⁱ
Groupes	Parties^a	Sous-com.^b	Capture + Mise conserve^c	% de chaque Partie^d	% du Budget^e	Cotisations^f	Cotisations Sous-com.^g	Autres cotisations^h	Total cotisationsⁱ
Grupos	Partes^a	Subcomis.^b	Captura + Enlatado^c	% de cada Parte^d	% del Presupuesto^e	Cuotas^f	Cuotas Subcomis.^g	Otras Cuotas^h	Total Cuotasⁱ
A	9	22	560.669	---	63,50%	7.911,00	19.338,00	2.942.452,31	2.969.701,31
B	4	15	92.437	3,00%	12,00%	3.516,00	13.185,00	544.502,40	561.203,40
C	20	46	233.415	1,00%	20,00%	17.580,00	40.434,00	877.325,00	935.339,00
D	18	30	20.051	0,25%	4,50%	15.822,00	26.370,00	168.259,27	210.451,27
TOTAL	51	113	906.572		100,00%	44.829,00	99.327,00	4.532.538,98	4.676.694,98

a), b), c), d), e), f), g), h), i): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

Table 7. Catch and canning figures (in t) of the Contracting Parties / **Tableau 7.** Quantités de capture et de mise en conserve (en t) des Parties contractantes / **Tabla 7.** Cifras de captura y enlatado (en t) de las Partes Contratantes.

<i>Parties Parties Partes</i>	<i>Catch Prise Captura</i>	<i>2013 Canning Conserve Enlatado</i>	<i>Total</i>	<i>Catch Prise Captura</i>	<i>2014 Canning Conserve Enlatado</i>	<i>Total</i>	<i>Catch Prise Captura</i>	<i>2015 Canning Conserve Enlatado</i>	<i>Total</i>	<i>Parties Parties Partes</i>
Albania	9 t		9	34 t		34	40 t		40	Albania
Algérie	2.320	1.573	3.893	2.434	1.980	4.414	3.844	1.758	5.602	Algérie
Angola	6.429 t		6.429	2.551 t		2.551	35 t		35	Angola
Barbados	323 t		323	369 t		369	469 t		469	Barbados
Belize	2.423 t		2.423	1.116 t		1.116	22.117 t		22.117	Belize
Brazil	38.727 co	13.141 co	51.868	39.296 t	13.141 coo	52.437	32.787 t	13.141 coo	45.928	Brazil
Canada	2.345 co	0	2.345	2.449 t	0	2.449	2.585 t	0	2.585	Canada
Cabo Verde	18.697	1.726	20.423	29.168	1.856	31.024	38.337	1.892	40.229	Cabo Verde
China, People's Rep. of	3.518		3.518	2.796		2.796	5.842		5.842	China, People's Rep. of
Côte d'Ivoire	15.548 t		15.548	4.211 t		4.211	1.274 t		1.274	Côte d'Ivoire
Curaçao	23.964 co	0 co	23.964	27.009 t		27.009	29.653 t		29.653	Curaçao
Egypt	1.405 co	0 co	1.405	1.447 t		1.447	155 t		155	Egypt
El Salvador	11.263 coo	7.217	18.480	11.263 coo	4.237	15.500	11.263	5.287	16.550	El Salvador
France (St. P. & M.)	23 co		23	4 t		4	9 t		9	France (St. P. & M.)
Gabon			0			0			0	Gabon
Ghana	67.454 t	20.000 coo	87.454	76.679 t	20.000 coo	96.679	90.564 t	20.000 coo	110.564	Ghana
Guatemala, Rep. de	9.108		9.108	10.184		10.184	12.619		12.619	Guatemala, Rep. de
Guinea Ecuatorial	46	0	46	46	0	46	132	0	132	Guinea Ecuatorial
Guinea, Rep. of	10.778 t		10.778	7.444 t		7.444	7.444 coo		7.444	Guinea, Rep. of
Guinée-Bissau			0			0			0	Guinée-Bissau
Honduras	0	0	0	0	0	0	0	0	0	Honduras
Iceland	4		4	30		30	37		37	Iceland
Japan	30.871		30.871	29.848		29.848	29.285		29.285	Japan
Korea, Rep. of	2.642 t		2.642	1.552 t		1.552	851 t		851	Korea, Rep. of
Liberia			0			0			0	Liberia
Libya	933	200	1.133	935	160	1.095	1.155	120	1.275	Libya
Maroc	7.324 t	957 coo	8.281	5.577 t	957 coo	6.534	9.285 t	957 coo	10.242	Maroc
Mauritania			0			0			0	Mauritania
Mexico	1.401	0	1.401	1.585	0	1.585	1.521	0	1.521	Mexico
Namibia	2.451	0	2.451	4.134	0	4.134	4.633	0	4.633	Namibia
Nicaragua, Rep. de			0			0			0	Nicaragua, Rep. de
Nigeria			0			0			0	Nigeria
Norway	0		0	0		0	8		8	Norway
Panama	25.224 t		25.224	23.805 t		23.805	13.634 t		13.634	Panama
Philippines, Rep. of	1.944 co		1.944	2.130 t		2.130	2.130 coo		2.130	Philippines, Rep. of
Russia	1.443 co		1.443	1.168 t		1.168	1.039 t		1.039	Russia
Saint Vincent and Grenadines	851	0	851	2.229	0	2.229	1.130	0	1.130	Saint Vincent and Grenadines
São Tomé e Príncipe	2.359 co	0 co	2.359	2.512 t		2.512	3.479 t		3.479	São Tomé e Príncipe
Senegal	21.693 t	199 coo	21.892	12.487 t	199 coo	12.686	18.532 t	199 coo	18.731	Senegal
Sierra Leone			0			0			0	Sierra Leone
South Africa	5.008 t		5.008	6.754 t		6.754	6.423 t		6.423	South Africa
Syrian Arab Republic	22 t		22	40 coo		40	40 t		40	Syrian Arab Republic
Trinidad & Tobago	2.928 co	0 co	2.928	3.471 t		3.471	1.528 t		1.528	Trinidad & Tobago
Tunisie	5.235 co	2.190 co	7.425	5.214 t	2.190 coo	7.404	9.395 t	2.190 coo	11.585	Tunisie
Turkey	15.574		15.574	20.331		20.331	5.463		5.463	Turkey
Union Européenne	215.833	259.806	475.639	207.001	260.949	467.950	207.840	262.269	470.109	Union Européenne
United Kingdom (O.T.)	104	0	104	215	0	215	241	0	241	United Kingdom (O.T.)
United States	20.369	12.949	33.318	18.331	10.045	28.376	18.512	9.415	27.927	United States
Uruguay	480 t		480	480 coo		480	480 coo		480	Uruguay
Vanuatu	369		369	106		106	81		81	Vanuatu
Venezuela	7.206	685	7.891	6.245	1.175	7.420	6.367	1.367	7.734	Venezuela
TOTAL	586.648	320.643	907.291	574.680	316.889	891.569	602.258	318.595	920.853	TOTAL

co = Transfer of the data received (S15-01519) // Transfert des données reçues (S15-01519) // Traspaso de los datos recibidos (S15-01519)

coo = Transfer of the latest data received/obtained from the database // Transfert des dernières données reçues/quantités obtenus de la base de données // Traspaso de los últimos datos recibidos/obtenidas de la base de datos

t = Obtained from the database, because there was no official communication // Quantités obtenus de la base de données en raison de l'absence de déclaration officielle // Cifras obtenidas de la base de datos, donde no había comunicación oficial.

(Data updated until 6 June 2017 // Données actualisées au 6 juin 2017 // Datos actualizados a 6 de junio de 2017)

ANNEX: Legends / ANNEXE: Légendes / ANEXO: Leyendas

Table 2 / Tableau 2 / Tabla 2

a	Group A: Members with developed market economy, as defined by the United Nations Conference on Trade and Development (UNCTAD) / Group B: Members whose GNP per capita exceeds US\$ 4,000 and whose combined catches and canning of tuna exceeds 5,000 t / Group C: Members whose GNP per capita exceeds US\$ 4,000 or whose combined catches and canning of tuna exceeds 5,000 t / Group D: Members whose GNP per capita does not exceed US\$ 4,000, and whose combined catches and canning of tuna does not exceed 5,000 t	Groupe A: Membres avec économie de marché développée, selon la définition de la Conférence des Nations unies sur le Commerce et le Développement (UNCTAD) / Groupe B: Membres avec un PNB par habitant dépassant 4.000\$ USD et des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe C: Membres avec un PNB par habitant dépassant 4.000\$ USD ou des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe D: Membres dont le PNB par habitant ne dépasse pas 4.000\$ USD, et dont les captures et la production de conserve de thonidés combinées ne dépassent pas 5.000 t	Grupo A: Miembros con economía de mercado desarrollada, según definición de la Conferencia de las Naciones Unidas para el Comercio y Desarrollo (UNCTAD) / Grupo B: Miembros con PNB per cápita superior a 4.000\$ USA y capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo C: Miembros con PNB per cápita superior a 4.000\$ USA o capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo D: Miembros cuyo PNB per cápita no sea superior a 4.000 \$ USA, y cuyas capturas y conservas combinadas de túnidos no excedan de las 5.000 t
b	GNP: Gross National Product per capita in US\$. Source: UNCTAD / GNP with values adjusted to 1991 using a multiplier of 1,70 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)	PNB: Produit National Brut par habitant en US\$. Source: UNCTAD / PNB avec des valeurs ajustées à 1991 en utilisant un multiplicateur de 1,70 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)	PNB: Producto Nacional Bruto per cápita en US\$. Fuente: UNCTAD / PNB con valores ajustados a 1991 usando un multiplicador de 1,70 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)
c	Average 2013-2014-2015 Catches (t)	Moyenne Captures 2013-2014-2015 (t)	Promedio Capturas 2013-2014-2015 (t)
d	Average 2013-2014-2015 Canning (t)	Moyenne Mise en conserve 2013-2014-2015 (t)	Promedio Enlatado 2013-2014-2015 (t)
e	Panel membership: Panel 1 = Tropical tunas; Panel 2 = Temperate tunas-North; Panel 3 = Temperate tunas-South; and Panel 4 = Other species	Membres appartenant aux Sous-commissions: Sous-commission 1 = Thonidés tropicaux; Sous-commission 2 = Thonidés tempérés-nord; Sous-commission 3 = Thonidés tempérés-sud; et Sous-commission 4 = Autres espèces	Miembros que pertenecen a las Subcomisiones: Subcomisión 1 = Túnidos tropicales; Subcomisión 2 = Túnidos templados - norte; Subcomisión 3 = Túnidos templados - sur; y Subcomisión 4 = Otras especies

Table 3 and 5 / Tableau 3 et 5 / Tabla 3 y 5

a	Table 2	Tableau 2	Tabla 2
b	Percentage of catch and canning within the group in which the member is a part	Pourcentage de capture et de mise en conserve au sein du groupe auquel elle appartient	Porcentaje de captura y enlatado dentro del grupo del que forma parte
c	Percentage for Commission membership and Panel membership within the group in which the member is a part	Pourcentage au titre de membre de la Commission et des Sous-commissions au sein du groupe auquel elle appartient	Porcentaje por miembro y subcomisiones dentro del grupo del que forma parte
d	US\$ 1,000 annual contribution for Commission membership	1.000 \$USD de contribution annuelle au titre de Membre de la Commission	1.000 \$USA de contribución anual en concepto de miembro de la Comisión
e	US\$ 1,000 annual contribution for each Panel membership in which the member belongs	1.000 \$USD de contribution annuelle pour chaque Sous-commission à laquelle le pays appartient	1.000 \$USA de contribución anual por cada Subcomisión a la que pertenece el país
f	Variable fee in proportion to the percentage as a member of the Commission and Panels	Cotisation variable en fonction du pourcentage au titre de membre de la Commission et des Sous-commissions	Cuota variable en proporción al porcentaje como miembro de la Comisión y Subcomisiones
g	Variable fee in proportion to the percentage according to catch and canning	Cotisation variable en fonction du pourcentage selon la capture et la mise en conserve	Cuota variable en proporción al porcentaje según captura y enlatado
h	Total contribution	Contribution totale	Contribución total

Table 4 and 6 / Tableau 4 et 6 / Tabla 4 y 6

a	Number of Contracting Parties per Group (Table 2)	Nombre de Parties contractantes par Groupe (Tableau 2)	Número de Partes Contratantes por Grupo (Tabla 2)
b	Number of Panels within each Group	Nombre des Sous-commissions au sein de chaque Groupe	Número de subcomisiones dentro de cada Grupo
c	Total catch and canning, in t, of each Group	Total de capture et de mise en conserve, en t, de chaque Groupe	Total de captura y enlatado, en t, de cada Grupo
d	Percentage of the budget financed by each member of each Group according to the Madrid Protocol	Pourcentage du budget payé par chaque membre de chaque Groupe, conformément au Protocole de Madrid	Porcentaje del presupuesto financiado por cada miembro de cada Grupo según lo acordado en el Protocolo de Madrid
e	Percentage of the budget financed for each Group	Pourcentage du budget payé par chaque Groupe / Porcentaje del presupuesto financiado por cada Grupo	Porcentaje del presupuesto financiado por cada Grupo
f	Commission membership fees within each Group	Cotisations au titre de Membres de la Commission au sein de chaque Groupe	Cuotas por Miembros de la Comisión dentro de cada Grupo
g	Panel membership within each Group	Cotisations au titre de membre des Sous-commissions au sein de chaque Groupe	Cuotas por Subcomisiones dentro de cada Grupo
h	Other fees: 1/3 for Commission and Panel membership and 2/3 for catch and canning	Autres cotisations: 1/3 au titre de Membre de la Commission et des Sous-commissions, et 2/3 au titre de capture et de mise en conserve	Otras cuotas: 1/3 por Miembro de la Comisión y Subcomisiones, y 2/3 por captura y enlatado
i	Total contribution	Contribution totale	Contribución total