Original: Spanish

Explanatory note on the eBCD system budget for financial year 2027
(submitted by the ICCAT Secretariat)

In accordance with the provisions contained in Article X.1 and X.3 of the ICCAT Convention and in Regulation 2 of the Financial Regulations, the ICCAT Secretariat must submit the draft budget for the next financial year i.e. 2027 to the Commission for its consideration. The Commission adopted at its 29th Regular Meeting (17-24 November 2025, Seville, Spain) the budget for 2026 and has decided to review this year the draft budget for 2027.

The purpose of this note is to outline the proposed draft budget for 2027, how it is structured, the items of the different headings as well as the impact on additional annual contributions by Commission members that catch and/or trade Atlantic bluefin tuna.

The following tables have been attached for review:

- **Table 1 –** Draft 2027 eBCD System Budget.
- **Table 2 –** Basic information to calculate the 2027 contributions to the eBCD System for members of the Commission that catch and/or trade Atlantic bluefin tuna.
- **Table 3 –** 2027 contributions to the eBCD System for members of the Commission that catch and/or trade Atlantic bluefin tuna.
- **Table 4 –** 2027 contributions to the eBCD System by group for members of the Commission that catch and/or trade Atlantic bluefin tuna.
- **Table 5 –** Eastern and western bluefin tuna catch figures (in t) of the members of the Commission that catch and/or trade Atlantic bluefin tuna for 2021-2023.
- **Annex 1 –** Table legends.

1. eBCD System expenses budget proposal

The proposed budget of the Secretariat contains an increase of 0.72% with respect to draft budget approved for financial year 2026, as detailed in **Table 1**.

Support and maintenance of the electronic Bluefin Tuna Catch Document (eBCD) System: The total amount requested for this chapter amounts to €289,631.09, representing a decrease of 13.80% compared with the approved budget for the 2026 financial year.

The implementation of the eBCD system was initially carried out by the consortium comprising Empresa de Transformación Agraria (TRAGSA, S.A.) and The Server Labs, S.L. Furthermore, in parallel with the consortium's implementation of the activities, tests were being carried out by the supplier The Cocktail Experience S.L. on the work carried out by The Server Labs, S.L., with the aim of assessing the possibility of modifying the structure for the provision of these services and, in particular, reducing the associated costs through a potential change of supplier.

With effect from 1 July 2026, the consortium ceased to exist, and the contract held jointly by TRAGSA, S.A. and The Server Labs, S.L. was terminated. As a result, two separate contracts were formalised: one with The Cocktail Experience S.L. and the other with TRAGSA, S.A. Under this new arrangement, TRAGSA, S.A. continues, as in the previous structure, to coordinate activities relating to the eBCD system.

In this context, and in order to reflect the distribution of the various functions arising from this new structure, the specific and operational responsibilities relating to the support and development of the eBCD system are set out below.

The Cocktail Experience. Supply and maintenance of servers: Management and maintenance of the cloud server infrastructure that hosts and displays the eBCD system, including its production and testing environments, as well as the associated software and databases.

- Management of back-up copies: Maintenance and provision of back-up copies of the databases corresponding to the different environments.
- SSL certificates: Manages the installation, configuration and maintenance of the SSL certificates necessary for the operation of the eBCD system and of the digital certificates used by CPC validators.
- AWS cloud services: Provision of Amazon Web Services cloud services that enable automated email delivery from the eBCD system.
- Reporting and firewalls: Implementation of security layers and firewall protection for the eBCD system, as well as the necessary access for data synchronization with the Secretariat databases.

TRAGSA (software development and maintenance)

- Development and implementation: Development and implementation of the proposals approved by the Working Group within the eBCD system.
- eBCD system maintenance: Updates and testing of new versions in different environments (production, CPC, secure testing environment (STE)), as well as functional adjustments, error correction, bulk email management and creation of manuals and operational guides.
- User support: Support for eBCD system users, including advanced users (administrators/CPC validators), offering assistance with system functionality and resolving incidents and issues that may arise during use.
- Functional advice: Guidance for the Secretariat and the Working Group on functional aspects and operational alternatives for the eBCD system.
- Collaboration and coordination with the infrastructure provider: Monitors incidents that require the infrastructure provider's intervention and coordinates with them on the necessary steps to roll out new versions of the eBCD system across the various environments.

The renewal of the contract with the consortium TRAGSA, S.A. and The Server Labs, S.L. for the first semester of 2026 for provision of these services was for **€194,724.35**. For the second semester of the year, renewal of the contract with TRAGSA, S.A. amounted to €88,420.35, whilst the estimated expenses under the contract signed with The Cocktail Experience S.L. amounts to €84,932.07, as there is a variable component in the invoicing linked to consumption of cloud computing resources.

The evolution of the expenses of these activities in the past five years is shown below:

	2021	**2022**	**2023**	**2024**	**2025**
Infrastructure activites:					
1. Infrastructure + Security	€78,990.82	€89,719.00	€112,433.85	€109,631.25	€117,536.00
2. Renewal of the SSL certificate for PROD, CPC and STE	€945.00	€945.00	€1,050.00	€1,155.00	€1,155.00
3. Administration and AWS 24x7 infrastructure support	€24,600.00	€25,800.00	€28,380.00	€57,780.00	€54,200.00
4. AWS Business Support	€5,962.20	€6,550.20	€11,243.40	€10,936.00	€11,753.00
Subtotal	***€110,498.02***	***€123,014.20***	***€153,107.25***	***€179,502.25***	***€184,644.00***
Support, management maintenance and project analysis:					
1. User support and maintenance of the web application	€110,502.39	€110,502.40	€112,689.00	€122,842.65	€136,571.61
2. Project management and analysis of new requests	€11,901.75	€11,901.75	€12,134.89	€13,226.97	€14,794.78
Subtotal	***€122,404.14***	***€122,404.15***	***€124,823.89***	***€136,069.62***	***€151,366.39***
TOTAL	**€232,902.16**	**€245,418.35**	**€277,931.14**	**€315,571.87**	**€336,010.39**

Developments in the web application ('Flexible' allotment): development activities requested by the working group

Apart from activities relating to the project's infrastructure, support, maintenance, management and analysis, both the consortium, until 30 June 2026, and TRAGSA, from 1 July 2026, supply other optional goods and services for the development of the web application.

These services were requested by the eBCD Technical Working Group (eBCD TWG), which was replaced in 2023 by the Standing Catch Document Scheme Working Group (CDS WG).

The functionalities requested under this chapter to date have been covered by the permanent balance of the Electronic Bluefin Tuna Catch Document (eBCD) Programme Fund. Therefore, since approval of the amendment of Regulation 4 of the Financial Regulations, no amount has been requested in this regard within the eBCD budget.

However, for the current financial year, the activities detailed below have been included in the budget, bearing in mind that the carryover balance of the aforementioned Fund has fallen considerably and is currently estimated at approximately €64,388.17.

eBCD Working Capital Fund	*Financial year 2026*
Available balance of the eBCD at opening of financial year	**265,364.11**
Result for financial year: a) + b) + c)	**45,463.10**
a) eBCD budgetary result	107,638.22
eBCD budgetary revenue	*440,166.58*
eBCD budgetary expenses	*332,528.36*
Maintenance and user support expenses	250,270.35
Salaries and remuneration	82,258.01
b) eBCD contributions paid in the financial year to previous budgets	824.88
eBCD contributions to previous budgets	*824.88*
c) Other expenses	63,000.00
eBCD feasiblity study	*63,000.00*
Available balance at 30 September 2026	**310,827.21**
Estimated expenses (until 30 September 2026)	246,439.04
Estimated balance at 31 December 2026	**64,388.17**

This situation gives rise to some uncertainty regarding the availability of sufficient resources to meet the flexible requirements currently under development – which are expected to be completed by 2027, as set out below – and any future requirements that may arise:

a) Initial discussion on the incorporation of the 'Onboard processing' section into the eBCD system, which has an allocated cost of €25,196.37.

The total amount would be E25,200.00, which has been included in the budget.

Furthermore, regarding the rebuilding of the current eBCD system – due to its obsolescence and the progressive increase in risks and maintenance costs – the supplier responsible for carrying out the study for its rebuilding, Bluefin Data, LLC, proposed developing a single, configurable, multi-species CDS system, as set out in document "Note for STACFAD on eBCD system migration" (STF_218/2026).

The preferred option is a configurable workflow model, which was the recommended option. It was estimated that its implementation would require an initial investment of between €2,200,000.00 and €2,800,000.00, as well as annual operating and maintenance costs of between €350,000.00 and €550,000.00. It should be emphasized that these figures are merely indicative estimates intended to

facilitate initial budgetary decisions. Under no circumstances do they constitute final, confirmed or binding figures, and they should not be regarded as definitive until the exact scope and the final delivery model have been precisely established.

These estimates have not been taken into account in the budget proposed for ICCAT for the 2027 financial year.

Salaries: As can be seen from the draft budget submitted, this heading contains an increase of 2.14% with respect to 2026, and of 21.71% compared to the budget approved for financial year 2026, following adjustment of the budget to the costs projected for the next biennial for the person currently appointed. The provision includes a 2.50% increase based on the estimated increase for 2027, as it has not yet been published by the ICSC. The amounts indicated include net salary, contribution to the Spanish public Social Security system and taxes for earned income, in accordance with Article 10 of the ICCAT Staff Regulations and Rules.

2. eBCD System revenue budget proposal

The additional annual contributions to the eBCD System budget for 2026 and 2027 are set out in Tables 3 and 5, respectively, in accordance with Regulation 4. 1 bis – Provision of Funds of the Financial Regulations.

The draft 2027 proposal has been estimated based on the following data.

(i) Eastern and western bluefin tuna catch figures (in t) of Commission members that catch and/or trade Atlantic bluefin tuna for 2021, 2022 and 2023 from document COC_304B_TABLES_2024.
(ii) Total number of trade transactions of the Contracting Party in the eBCD system for years 2021, 2022 and 2023, provided by TRAGSA.
(iii) Total volume imported of Atlantic bluefin tuna of the Contracting Party, as registered in the eBCD system for 2021, 2022 and 2023, provided by TRAGSA.

Finally, it should be noted that these contributions have been revised during the 25th Special Meeting of the Commission in 2026 to update the United Nations exchange rate that was used for the calculation at November 2026.

Table 1. 2027 eBCD system draft budget (Euros) / **Tableau 1.** Projet de Budget du Système eBCD 2027 (Euros) / **Tabla 1.** Proyecto de Presupuesto del Sistema eBCD 2027 (euros).

eBCD system fund **Fonds système eBCD** **Fondo Sistema eBCD**	**2026** **ANNÉE 2026** **AÑO 2026**	**2027** **ANNÉE 2027** **AÑO 2027**	**2027 Updated** **ANNÉE 2027 Mise à jour** **AÑO 2027 Actualizado**	**Variation compared to 2026** **Variation par rapport à 2026** **Variación respecto a 2026**
Support, maintenance, and functionality development of the electronic Bluefin Tuna Catch Documentation (eBCD) system/ Appui, maintenance et développement de la fonctionnalité du système électronique de documentation des captures de thon rouge (eBCD) / Soporte, mantenimiento y desarrollo de la funcionalidad del sistema electrónico de documentación de capturas de atún rojo (eBCD)	336,000.00	336,000.00	289,631.09	-13.80%
Developments in the web application ("Flexible" allotment): Development activities requested by the Working Group (WG) * /Développements dans l'application Web (allocation " flexible ") : Activités de développement demandées par le Groupe de travail (WG) * /Desarrollos en la aplicación web (asignación "Flexible"): actividades de Desarrollo solicitadas por el Grupo de trabajo (GT) *				
a) Other developments as required* /Autres développements, si nécessaire*/ Otros desarrollos, si es necesario*	0.00	0.00	25,200.00	100.00%
Salaries / Salaires / Salarios	112,462.09	115,835.95	118,260.64	5.16%
TOTAL BUDGET / BUDGET TOTAL / PRESUPUESTO TOTAL DE GASTOS	**448,462.09**	**451,835.95**	**433,091.73**	**-3.43%**

* Note, these amounts may be subject to change depending on decisions taken during the 2026 Commission meeting.
* A noter que ces montants peuvent faire l'objet de modifications en fonction des décisions prises lors de la réunion de la Commission de 2026.
* Nota: estas cantidades podrían cambiar dependiendo de las decisiones tomadas durante la reunión de la Comisión de 2026.

Table 2. Basic information to calculate the 2026 and 2027 contributions to the eBCD system for members of the Commission that catch and/or trade Atlantic bluefin tuna / **Tableau 2.** Information de base pour calculer les contributions de 2026-2027 au Système eBCD des membres de la Commission qui capturent et/ou commercialisent du thon rouge de l'Atlantique / **Tabla 2.** Información básica para calcular las contribuciones de 2026 y 2027 al Sistema eBCD de los miembros de la Comisión que capturen y/o comercialicen atún rojo del Atlántico.

Contracting Parties Parties contractantes Partes contratantes	Groups[a] Groupes[a] Grupos[a]	Average Catch[b] (2016-2017) Capture moyenne[b] (2016-2017) Captura media[b] (2016-2017)	% Average Catch[b] % Capture moyenne[b] % Captura media[b]	No. of Trade[c] Nº opérations commerciales[c] Nº operaciones comerciales[c]	% No. of Trade[c] % Nº opérations commerciales[c] % Nº operaciones comerciales[c]	Import weight[d] Poids importé[d] Peso importado[d]	% Import weight[d] % Poids importé[d] % Peso importado[d]	Contracting Parties Parties contractantes Partes contratantes
Albania	A	589.77	0.76%	26	0.01%	0.00	0.00%	Albania
Algérie	C	5,303.79	21.77%	44	0.34%	0.00	0.00%	Algérie
Brazil	B	0.50	0.01%	357	14.94%	108.21	24.50%	Brazil
Canada	A	1,874.01	2.43%	4,621	2.59%	60.26	0.05%	Canada
China, People's Rep. of	B	288.69	3.55%	702	29.38%	333.48	75.50%	China, People's Rep. of
Egypt	D	393.69	5.27%	11	18.33%	0.00	0.00%	Egypt
Iceland	A	1.41	0.00%	42	0.02%	0.80	0.00%	Iceland
Japan	A	10,431.29	13.51%	11,012	6.17%	93,787.74	72.29%	Japan
Korea, Rep. of	A	768.07	1.00%	4,221	2.36%	11,790.50	9.09%	Korea, Rep. of
Libya	D	6,998.60	93.67%	48	80.00%	0.00	0.00%	Libya
Maroc	C	10,523.31	43.20%	12,189	93.99%	2.30	19.76%	Maroc
Mexico	C	161.00	0.66%	102	0.79%	9.36	80.24%	Mexico
Norway	A	398.29	0.52%	260	0.15%	27.46	0.02%	Norway
Syrian Arab Republic	D	79.20	1.06%	1	1.67%	0.00	0.00%	Syrian Arab Republic
Tunisie	C	8,372.40	34.37%	634	4.89%	0.00	0.00%	Tunisie
Türkiye	B	7,842.18	96.44%	1,330	55.67%	0.00	0.00%	Turkey
Union Européenne	A	59,218.80	76.72%	142,961	80.10%	19,525.26	15.05%	Union Européenne
United Kingdom of Great Britain and Northern Ireland	A	30.89	0.04%	2,054	1.15%	650.61	0.50%	United Kingdom of Great Britain and Northern Ireland
United States	A	3,878.84	5.02%	13,291	7.45%	3,886.82	3.00%	United States

a), b), c), d): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

Table 3. 2027 contributions to the eBCD system for members of the Commission that catch and/or trade Atlantic bluefin tuna (Euros) / **Tableau 3.** Contributions de 2027 au Système eBCD des membres de la Commission qui capturent et/ou commercialisent du thon rouge de l'Atlantique (Euros) / **Tabla 3.** Contribuciones de 2027 al Sistema eBCD de los miembros de la Comisión que capturen y/o comercialicen atún rojo del Atlántico (euros).

Exchange rate: / Taux de change: / Cambio: 1 €= 1.114 US$ (11/2026)

Contracting Party	Group[a]	% Average Catch[b]	% No. of Trade[c]	%Import weight[d]	Basic fee[e]	Average Catch[f]	No. of Trade[g]	Import weight[h]	Total fees[i]	Contracting Party
Partie Contractante	**Groupe[a]**	**% capture moyenne [b]**	**% Nº opérations commerciales[c]**	**% Poids importé[d]**	**Cotisation de base[e]**	**Capture moyenne[f]**	**Nº opérations commerciales[g]**	**Poids importé[h]**	**Total Cotisations[i]**	**Partie Contractante**
Parte contratante	**Grupo[a]**	**% Captura media[b]**	**% Nº operaciones comerciales[c]**	**% Peso importado[d]**	**Cuota básica[e]**	**Captura media[f]**	**Nº operaciones comerciales[g]**	**Peso importado[h]**	**Total cuotas[i]**	**Parte contratante**
Albania	A	0.76%	0.01%	0.00%	628.60	843.23	21.44	0.00	**1,493.27**	Albania
Algérie	C	21.77%	0.34%	0.00%	628.60	967.29	20.10	0.00	**1,615.98**	Algérie
Brazil	B	0.01%	14.94%	24.50%	628.60	0.68	2,217.16	2,726.21	**5,572.65**	Brazil
Canada	A	2.43%	2.59%	0.05%	628.60	2,679.39	3,809.76	51.27	**7,169.02**	Canada
China, People's Rep. of	B	3.55%	29.38%	75.50%	628.60	395.07	4,359.80	8,401.53	**13,785.00**	China, People's Rep. of
Egypt	D	5.27%	18.33%	0.00%	628.60	30.87	142.37	0.00	**801.84**	Egypt
Iceland	A	0.00%	0.02%	0.00%	628.60	2.02	34.63	0.68	**665.92**	Iceland
Japan	A	13.51%	6.17%	72.29%	628.60	14,914.26	9,078.80	79,788.43	**104,410.09**	Japan
Korea, Rep. of	A	1.00%	2.36%	9.09%	628.60	1,098.16	3,479.99	10,030.58	**15,237.32**	Korea, Rep. of
Libya	D	93.67%	80.00%	0.00%	628.60	548.75	621.25	0.00	**1,798.60**	Libya
Maroc	C	43.20%	93.99%	19.76%	628.60	1,919.20	5,567.44	877.85	**8,993.09**	Maroc
Mexico	C	0.66%	0.79%	80.24%	628.60	29.36	46.59	3,564.93	**4,269.48**	Mexico
Norway	A	0.52%	0.15%	0.02%	628.60	569.46	214.36	23.37	**1,435.78**	Norway
Syrian Arab Republic	D	1.06%	1.67%	0.00%	628.60	6.21	12.94	0.00	**647.75**	Syrian Arab Republic
Tunisie	C	34.37%	4.89%	0.00%	628.60	1,526.93	289.59	0.00	**2,445.11**	Tunisie
Türkiye	B	96.44%	55.67%	0.00%	628.60	10,731.98	8,260.02	0.00	**19,620.60**	Türkiye
Union Européenne	A	76.72%	80.10%	15.05%	628.60	84,668.77	117,863.60	16,610.80	**219,771.77**	Union Européenne
United Kingdom of Great Britain and Northern Ireland	A	0.04%	1.15%	0.50%	628.60	44.16	1,693.41	553.49	**2,919.67**	United Kingdom of Great Britain and Northern Ireland
United States	A	5.02%	7.45%	3.00%	628.60	5,545.82	10,957.71	3,306.65	**20,438.78**	United States

a), b), c), d), e), f), g), h), i): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

Table 4. 2027 contributions to the eBCD system by Group for members of the Commission that catch and/or trade Atlantic bluefin tuna. Fees expressed in Euros / **Tableau 4.** Contributions de 2027 au Système eBCD par groupe des membres de la Commission qui capturent et/ou commercialisent du thon rouge de l'Atlantique. Cotisations exprimées en euros / **Tabla 4.** Contribuciones de 2027 al Sistema eBCD por grupo de los miembros de la Comisión que capturen y/o comercialicen atún rojo del Atlántico (euros). Cuotas expresadas en euros.

Groups	Parties[a]	Average Catch[b]	No. of Trade[c]	Import weight[d]	% of each Party[e]	% of the Budget[f]	Basic Fees[g] (Euros)	Average Catch[h] (Euros)	No. of Trade[i] (Euros)	Import weight[j] (Euros)	Total fees[k] (Euros)
Groupes	Parties[a]	Capture moyenne[b]	Nº opérations commerciales[c]	Poids importé[d]	% de chaque Partie[e]	% du Budget[f]	Cotisations[g] de base (Euros)	Capture moyenne [h] (Euros)	Nº opérations commerciales (€)[i]	Poids importé[j] (Euros)	Total cotisations[k]
Grupos	Partes[a]	Captura media[b]	Nº operaciones comerciales[c]	Peso importado[d]	% de cada Parte[e]	% del presupuesto[f]	Cuotas[g] de base (euros)	Captura media[h] (euros)	Nº operaciones comerciales (€)[i]	Peso importado[j] (euros)	Total cuotas[k]
A	9	77,191.37	178,488.00	129,729.45	---	86.25%	5,657.40	110,365.27	147,153.69	110,365.27	373,541.62
B	3	8,131.37	2,389.00	441.69	3.00%	9.00%	1,885.80	11,127.74	14,836.98	11,127.74	38,978.26
C	4	24,360.49	12,969.00	11.66	1.00%	4.00%	2,514.40	4,442.78	5,923.71	4,442.78	17,323.67
D	3	7,471.49	60.00	0.00	0.25%	0.75%	1,885.80	585.83	776.56	0.00	3,248.19
TOTAL	**19**	**117,154.72**	**193,906.00**	**130,182.80**		**100.00%**	**11,943.40**	**126,521.61**	**168,690.94**	**125,935.78**	**433,091.73**

a), b), c), d), e), f), g), h), i), j), k): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

Table 5. Eastern and western bluefin tuna catch figures (in t) for 2021-2023 of the members of the Commission that catch and/or trade Atlantic bluefin tuna. / **Tableau 5.** Montants de capture de thon rouge de l'Est et de l'Ouest (en t) pour 2021-2023 des membres de la Commission qui capturent et/ou commercialisent du thon rouge de l'Atlantique / **Tabla 5.** Cifras de captura de atún rojo del este y oeste (en t) de los miembros de la Comisión que capturen y/o comercialicen atún rojo del Atlántico para 2021-2023

	2021			*2022*			*2023*			
Parties *Parties* *Partes*	*East* *Est* *Este*	*West* *Ouest* *Oeste*	*Total*	*East* *Est* *Este*	*West* *Ouest* *Oeste*	*Total*	*East* *Est* *Este*	*West* *Ouest* *Oeste*	*Total*	*Parties* *Parties* *Partes*
Albania	148.40		148.40	177.50		177.50	263.87		263.87	Albania
Algérie	1,649.86		1,649.86	1,654.00		1,654.00	1,999.93		1,999.93	Algérie
Brazil			0.00			0.00		0.50	0.50	
Canada		628.53	628.53		635.17	635.17		610.31	610.31	Canada
China, People's Rep. of	100.99		100.99	71.90		71.90	115.80		115.80	China, People's Rep. of
Egypt	326.61		326.61	67.08		67.08	0.00		0.00	Egypt
Iceland	0.54		0.54	0.21		0.21	0.66		0.66	Iceland
Japan	2,779.99	409.57	3,189.56	2,871.26	657.80	3,529.06	3,087.99	624.68	3,712.67	Japan
Korea, Rep. of	242.24		242.24	252.28		252.28	273.55		273.55	Korea, Rep. of
Libya	2,234.18		2,234.18	2,226.42		2,226.42	2,538.00		2,538.00	Libya
Maroc	3,294.26		3,294.26	3,565.05		3,565.05	3,664.00		3,664.00	Maroc
Mexico		62.00	62.00		60.00	60.00		39.00	39.00	Mexico
Norway	157.68		157.68	123.17		123.17	117.44		117.44	Norway
Syrian Arab Republic	0.00		0.00	79.20		79.20	0.00		0.00	Syrian Arab Republic
Tunisie	2,729.74		2,729.74	2,652.79		2,652.79	2,989.87		2,989.87	Tunisie
Türkiye	2,266.18		2,266.18	2,294.85		2,294.85	3,281.15		3,281.15	Turkey
Union Européenne	19,163.67		19,163.67	18,950.90		18,950.90	21,104.23		21,104.23	Union Européenne
United Kingdom of Great Britain and Northern Ireland	2.92	0.71	3.63	4.61	0.00	4.61	22.10	0.55	22.65	United Kingdom of Great Britain and Northern Ireland
United States		1,205.69	1,205.69		1,361.89	1,361.89		1,311.26	1,311.26	United States
TOTAL	35,097.26	2,306.50	37,403.76	34,991.22	2,714.86	37,706.08	39,458.59	2,586.30	42,044.89	TOTAL

Catch figures (in t) based on Compliance Table tabled at 2024 annual meeting (COC-304-B_TABLES_2024)
Chiffres de capture (en t) basés sur le tableau d'application présenté à la réunion annuelle de 2024 (COC-304-B_TABLES_2024)
Cifras de captura (en t) basadas en la Tabla de cumplimiento presentada en la reunión anual de 2024 (COC-304-B_TABLES_2024)

ANNEX: Legends / ANNEXE: Légendes / ANEXO: Leyendas

Table 2 / Tableau 2 / Tabla 2

a	Group A: Members with developed market economy, as defined by the United Nations Conference on Trade and Development (UNCTAD) / Group B: Members whose GNP per capita exceeds US$ 4,000 and whose combined catches and canning of tuna exceeds 5,000 t / Group C: Members whose GNP per capita exceeds US$ 4,000 or whose combined catches and canning of tuna exceeds 5,000 t / Group D: Members whose GNP per capita does not exceed US$ 4,000, and whose combined catches and canning of tuna does not exceed 5,000 t	Groupe A: Membres avec économie de marché développée, selon la définition de la Conférence des Nations unies sur le Commerce et le Développement (UNCTAD) / Groupe B: Membres avec un PNB par habitant dépassant 4.000$ USD et des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe C: Membres avec un PNB par habitant dépassant 4.000$ USD ou des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe D: Membres dont le PNB par habitant ne dépasse pas 4.000$ USD, et dont les captures et la production de conserve de thonidés combinées ne dépassent pas 5.000 t	Grupo A: Miembros con economía de mercado desarrollada, según definición de la Conferencia de las Naciones Unidas para el Comercio y Desarrollo (UNCTAD) / Grupo B: Miembros con PNB per cápita superior a 4.000$ USA y capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo C: Miembros con PNB per cápita superior a 4.000$ USA o capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo D: Miembros cuyo PNB per cápita no sea superior a 4.000 $ USA, y cuyas capturas y conservas combinadas de túnidos no excedan de las 5.000 t
b	Average catches (t) for 2021-2023	Moyenne Captures 2021-2023 (t)	Promedio capturas 2021-2023 (t)
c	Total number of trades in the eBCD system 2021-2023	Nombre total d'opérations commerciales de la Partie contractante enregistrés dans le système Ebcd 2021-2023	Número total de operaciones comerciales de la Parte contratante en el sistema eBCD 2021-2023
d	CPC's overall volume of imported Atlantic bluefin tuna, as recorded in the eBCD system (The relevant trade and import data from the eBCD system shall reflect the same time period used to determine the relevant catch and canning data pursuant to paragraph 1(b)(ii).)	Volume total de thon rouge de l'Atlantique de la Partie contractante importé, tel qu'enregistré dans le système eBCD (Les données pertinentes relatives au commerce et à l'importation provenant du système eBCD devront correspondre à la même période utilisée pour déterminer les données de prise et de mise en conserve pertinentes conformément au paragraphe 1(b)(ii).)	Volumen total de atún rojo del Atlántico de la Parte contratante importado, tal y como se registre en el sistema eBCD (los datos pertinentes de comercio y de importación del sistema eBCD reflejarán el mismo periodo temporal utilizado para determinar los datos de captura y enlatado pertinentes, con arreglo al párrafo 1 (b) (ii))

Table 3 / Tableau 3 / Tabla 3

a	Table 2	Tableau 2	Tabla 2
b	Percentage of the CPC's Atlantic bluefin tuna catch within its Group	Pourcentage de capture de thon rouge de l'Atlantique de la Partie contractante au sein du groupe dont elle fait partie	Porcentaje de captura de atún rojo del Atlántico de la Parte contatante dentro del grupo del que forma parte
c	Percentage of number of CPC's trades in the eBCD system within its group	Pourcentage du nombre d'opérations commerciales de la Partie contractante dans le système eBCD au sein du groupe dont elle fait partie	Porcentaje del número de operaciones comerciales de la Parte contratante en el sistema eBCD dentro del grupo del que forma parte
d	Percentage of CPC total volume of imported Atlantic bluefin tuna, as recorded in the eBCD system within its group	Pourcentage du volume total de thon rouge de l'Atlantique de la Partie contractante importé, tel qu'il est enregistré dans le système eBCD au sein du groupe dont elle fait partie	Porcentaje del volumen total de atún rojo del Atlántico de la Parte contratante importado, tal y como se registra en el sistema eBCD dentro del grupo del que forma parte
e	Basic fee (US$700)	Cotisation de base (700 $USD)	Cuota básica (700 $USD)
f	Fee in proportion to live weight of bluefin tuna for the Contracting Party	Cotisation proportionnelle au poids vif du thon rouge de la Partie contractante	Cuota en proporción al peso vivo de atún rojo de la Parte contratante
g	Fee in proportion to the number of CPC trades in the eBCD system	Cotisation proportionnelle au nombre d'opérations commerciales de la Partie contractante dans le système eBCD	Cuota en proporción al número de operaciones comerciales de la Parte contratante en el sistema eBCD
h	Fee in proportion to the CPC volume of imported Atlantic bluefin tuna, as recorded in the eBCD system	Cotisation proportionnelle au volume de thon rouge de l'Atlantique de la Partie contractante importé, tel qu'il est enregistré dans le système eBCD	Cuota en proporción al volumen de atún rojo del Atlántico de la Parte contratante importado, tal y como se registra en el Sistema eBCD
i	Total contribution	Contribution totale	Contribución total

Table 4 / Tableau 4 / Tabla 4

a	Number of Contracting Parties per Group (Table 2)	Nombre de Parties contractantes par Groupe (Tableau 2)	Número de Partes contratantes por Grupo (Tabla 2)
b	Total volume of bluefin tuna catch by Group	Volume total de capture de thon rouge par Groupe	Numero total de captura de atún rojo por Grupo
c	Total number of trades by Group in the eBCD system	Nombre total d'opérations commerciales par Groupe dans le système eBCD	Numero total de operaciones comerciales por Grupo en el sistema eBCD
d	Total volume of imported Atlantic bluefin tuna by Group, as recorded in the eBCD system	Volume total de thon rouge de l'Atlantique par Groupe importé, tel qu'il est enregistré dans le système eBCD	Volumen total de atún rojo del Atlántico por Grupo importado, tal y como se registra en el sistema eBCD
e	Percentage of the budget financed by each member of each Group as per the Madrid Protocol	Pourcentage du budget financé par chaque membre de chaque Groupe en vertu des dispositions du Protocole de Madrid	Porcentaje del presupuesto financiado por cada miembro de cada Grupo según lo acordado en el Protocolo de Madrid
f	Percentage of the budget financed by each Group	Pourcentage du budget financé par chaque Groupe	Porcentaje del presupuesto financiado por cada Grupo
g	Basic fees within each Group	Cotisations de base au sein de chaque Groupe	Cuotas básicas dentro de cada Grupo
h	Fees: 30% based on total live weight of bluefin tuna catch (43% if there are no trade and import data)	Cotisations: 30% correspondant au poids vif total de la capture de thon rouge (43% s'il n'y a pas de données du commerce et d'importation)	Cuotas: 30% correspondiente al peso en vivo total de la captura de atún rojo (43% si no hay datos de comercio e importación)
i	Fees: 40% based on the total number of trades (57% if there are no trade and import data)	Cotisations: 40% correspondant au nombre total d'opérations commerciales (57% s'il n'y a pas de données du commerce et d'importation)	Cuotas: 40% correspondiente al número total de operaciones comerciales (57% si no hay datos de comercio e importación)
j	Fees: 30% based on the volume of imported bluefin tuna (0% if there are no trade and import data)	Cotisations: 30% correspondant au volume de thon rouge importé (0% s'il n'y a pas de données du commerce et d'importation)	Cuotas: 30% correpondiente al volumen de atún rojo importado (0% si no hay datos de comercio e importación)
k	Total contribution	Contribution totale	Contribución total