

EXPLANATORY NOTE ON THE ICCAT BUDGET FOR FINANCIAL YEAR 2017 (REVISED)

This document includes the changes to the budget proposed by the Secretariat for 2017, such as the changes in Panel membership, and the November 2016 update of the United Nations exchange rate, modifying the contributions of the Contracting Parties.

NOTE EXPLICATIVE SUR LE BUDGET DE L'ICCAT POUR L'EXERCICE 2017 (REVISE)

Le présent document reflète les changements apportés au budget proposé par le Secrétariat au titre de 2017, tels que les modifications des membres des diverses Sous-commissions et l'actualisation du taux de change des Nations unies au mois de novembre 2016, qui modifient les contributions des Parties contractantes.

NOTA EXPLICATIVA SOBRE EL PRESUPUESTO DE ICCAT PARA EL EJERCICIO 2017 (REVISADO)

Este documento recoge los cambios producidos al Presupuesto propuesto por la Secretaría para 2017, como son las modificaciones de los miembros en las distintas Subcomisiones y la actualización del tipo de cambio de Naciones Unidas al mes de noviembre de 2016, que modifican las contribuciones de las Partes contratantes.

Table 1. Project for the 2017 Commission Budget (Euros) / **Tableau 1.** Projet de Budget de la Commission 2017 (Euros) / **Tabla 1.** Proyecto de presupuesto de la Comisión 2017 (Euros)

| Chapters / Chapitres / Capítulos | 2016 ANNÉE 2016 AÑO 2016 | 2017 ANNÉE 2017 AÑO 2017 | 2017 Revised ANNÉE 2017 Revisée AÑO 2017 Revisado | Revised Increase Augmentation Revisée Incremento Revisado |
|--|--------------------------------|--------------------------------|---|---|
| 1. Salaries / Salaires / Salarios | 1.696.487,72 | 1.730.417,47 | 1.730.417,47 | 0,00% |
| 2. Travel / Voyages / Viajes | 25.500,00 | 26.010,00 | 26.010,00 | 0,00% |
| 3. Commission meetings (annual & inter-sessional) / Réunions de la Commission (annuelles et intersessions) / Reuniones de la Comisión (anuales e interseiones) | 156.000,00 | 159.120,00 | 159.120,00 | 0,00% |
| 4. Publications / Publications / Publicaciones | 26.000,00 | 26.520,00 | 26.520,00 | 0,00% |
| 5. Office Equipment / Matériel de bureau / Equipo de oficina | 5.000,00 | 5.000,00 | 15.000,00 | 200,00% |
| 6. Operating Expenses / Frais de fonctionnement / Gastos de funcionamiento | 130.000,00 | 135.000,00 | 135.000,00 | 0,00% |
| 7. Miscellaneous / Frais divers / Gastos varios | 7.400,00 | 7.548,00 | 7.548,00 | 0,00% |
| 8. Coordination of Research / Coordination de la recherche / Coordinación de la investigación | | | | |
| a) Salaries / Salaires / Salarios | 1.020.643,80 | 1.041.056,68 | 1.041.056,68 | 0,00% |
| b) Travel to improve statistics / Voyages pour l'amélioration des statistiques / Viajes para mejora de estadísticas | 25.000,00 | 25.500,00 | 25.500,00 | 0,00% |
| c) Statistics-Biology / Statistiques-Biologie / Estadísticas-Biología | 17.000,00 | 17.340,00 | 17.340,00 | 0,00% |
| d) Computer-related items / Informatique / Informática | 38.000,00 | 38.760,00 | 38.760,00 | 0,00% |
| e) Database maintenance / Maintenance de la base de données / Mantenimiento de la base de datos | 25.000,00 | 25.500,00 | 25.500,00 | 0,00% |
| f) Phone line-Internet domain / Ligne de télécommunications-Domaine Internet / Línea telecomunicación-Dominio Internet | 25.000,00 | 25.500,00 | 25.500,00 | 0,00% |
| g) Scientific meetings (including SCRS) / Réunions scientifiques (SCRS y compris) / Reuniones científicas (incluyendo SCRS) | 75.000,00 | 76.500,00 | 76.500,00 | 0,00% |
| h) Miscellaneous / Divers / Varios | 0,00 | 0,00 | 0,00 | 0,00% |
| <i>Sub-total Chapter 8 / Sous-total Chapitre 8 / Subtotal Capítulo 8</i> | <i>1.225.643,80</i> | <i>1.250.156,68</i> | <i>1.250.156,68</i> | <i>0,00%</i> |
| 9. Contingencies / Contingences / Contingencias | 0,00 | 5.000,00 | 5.000,00 | 0,00% |
| 10. Separation from Service Fund / Fonds de cessation de service / Fondo separación de servi | 30.000,00 | 30.500,00 | 60.500,00 | 98,36% |
| 11. Research Programs / Programmes de recherche / Programas de Investigación | | | | |
| a) ICCAT Billfish Research Program / Programme ICCAT Recherche sur les Istiophoridés / Programa ICCAT de Investigación Intensiva sobre Marlines | 20.000,00 | 20.400,00 | 20.400,00 | 0,00% |
| <i>Sub-total Chapter 11 / Sous-total Chapitre 11 / Subtotal Capítulo 11</i> | <i>20.000,00</i> | <i>20.400,00</i> | <i>20.400,00</i> | <i>0,00%</i> |
| 12. Compliance / Application / Cumplimiento | | | | |
| a) Compliance database maintenance / Maintenance de la base de données de l'application / Mantenimiento de la base de datos de cumplimiento | 70.000,00 | 200.000,00 | 200.000,00 | 0,00% |
| <i>Sub-total Chapter 12 / Sous-total Chapitre 12 / Subtotal Capítulo 12</i> | <i>70.000,00</i> | <i>200.000,00</i> | <i>200.000,00</i> | <i>0,00%</i> |
| TOTAL BUDGET / BUDGET TOTAL / PRESUPUESTO TOTAL | 3.392.031,52 | 3.595.672,15 | 3.635.672,15 | 1,11% |

Table 2. Basic information to calculate the Contracting Party contributions in 2017 / **Tableau 2.** Information de base pour calculer les contributions des Parties contractantes en 2017 / **Tabla 2.** Información básica para calcular las contribuciones de las Partes Contratantes en 2017

| Contracting Parties Parties contractantes Partes Contratantes | Groups ^a Groupes ^a Grupos ^a | GNP ^b 2012 PNB ^b 2012 | GNP ^b 1991 PNB ^b 1991 | Catch ^c Capture ^c Captura ^c | Canning ^d Mise conserve ^d Enlatado ^d | Catch + Canning Capture + Mise conserve Captura + Enlatado | Panels ^e Sous-commissions ^e Subcomisiones ^e | | | | Total Panels Sous-commission Total Subcomisiones | Contracting Parties Parties contractantes Partes contratantes |
|---|--|--|--|--|---|--|--|---|---|---|--|---|
| | | | | | | | 1 | 2 | 3 | 4 | | |
| | | | | | | | | | | | | |
| Albania | D | 3.809 | 2.177 | 6 | 0 | 6 | - | X | - | - | 1 | Albania |
| Algérie | D | 5.380 | 3.074 | 2.080 | 1.562 | 3.642 | - | X | - | X | 2 | Algérie |
| Angola | C | 5.586 | 3.192 | 5.340 | 0 | 5.340 | X | - | - | X | 2 | Angola |
| Barbados | C | 16.004 | 9.145 | 308 | 0 | 308 | - | - | - | - | 0 | Barbados |
| Belize | C | 4.795 | 2.740 | 17.448 | 0 | 17.448 | X | X | X | X | 4 | Belize |
| Brazil | B | 11.347 | 6.484 | 40.554 | 13.391 | 53.945 | X | X | X | X | 4 | Brazil |
| Canada | A | 52.283 | 29.876 | 2.316 | 0 | 2.316 | X | X | - | X | 3 | Canada |
| Cabo Verde | C | 3.850 | 2.200 | 19.164 | 1.200 | 20.364 | X | - | - | X | 2 | Cabo Verde |
| China, People's Rep. of | D | 6.070 | 3.469 | 4.262 | 0 | 4.262 | X | X | X | X | 4 | China, People's Rep. of |
| Côte d'Ivoire | C | 1.230 | 703 | 10.996 | 0 | 10.996 | X | - | - | X | 2 | Côte d'Ivoire |
| Curaçao | A | 46.073 | 26.327 | 22.240 | 0 | 22.240 | X | - | - | - | 1 | Curaçao |
| Egypt | D | 3.155 | 1.803 | 1.543 | 0 | 1.543 | - | X | - | X | 2 | Egypt |
| El Salvador | D | 3.790 | 2.166 | 0 | 0 | 0 | X | - | - | - | 1 | El Salvador |
| France (St. P. & M.) | A | 39.552 | 22.601 | 8 | 0 | 8 | X | X | - | X | 3 | France (St. P. & M.) |
| Gabon | C | 14.747 | 8.427 | 0 | 0 | 0 | X | - | - | X | 2 | Gabon |
| Ghana | C | 1.605 | 917 | 129.924 | 19.333 | 149.257 | X | - | - | - | 1 | Ghana |
| Guatemala, Rep. de | C | 3.340 | 1.909 | 7.304 | 0 | 7.304 | X | - | - | X | 2 | Guatemala, Rep. de |
| Guinea Ecuatorial | C | 19.680 | 11.246 | 1.267 | 0 | 1.267 | X | - | - | X | 2 | Guinea Ecuatorial |
| Guinea, Rep. of | C | 532 | 304 | 8.130 | 0 | 8.130 | X | - | - | X | 2 | Guinea, Rep. of |
| Guinée-Bissau | D | 510 | 291 | 0 | 0 | 0 | - | - | - | - | 0 | Guinée-Bissau |
| Honduras | D | 2.339 | 1.337 | 0 | 0 | 0 | X | - | - | X | 2 | Honduras |
| Iceland | A | 41.670 | 23.811 | 4 | 0 | 4 | - | X | - | - | 1 | Iceland |
| Japan | A | 46.838 | 26.765 | 30.052 | 0 | 30.052 | X | X | X | X | 4 | Japan |
| Korea, Rep. of | C | 23.052 | 13.173 | 3.496 | 0 | 3.496 | X | X | X | X | 4 | Korea, Rep. of |
| Liberia | D | 356 | 203 | 0 | 0 | 0 | X | - | - | X | 2 | Liberia |
| Libya | C | 15.566 | 8.895 | 565 | 1.113 | 1.678 | X | X | - | - | 2 | Libya |
| Maroc | C | 2.952 | 1.687 | 7.877 | 799 | 8.676 | X | X | - | X | 3 | Maroc |
| Mauritania | D | 1.018 | 582 | 0 | 0 | 0 | X | X | - | X | 3 | Mauritania |
| Mexico | C | 9.795 | 5.597 | 1.623 | 0 | 1.623 | X | X | X | X | 4 | Mexico |
| Namibia | C | 5.668 | 3.239 | 5.214 | 0 | 5.214 | X | - | - | X | 3 | Namibia |
| Nicaragua, Rep. de | D | 1.754 | 1.002 | 0 | 0 | 0 | - | - | - | - | 0 | Nicaragua, Rep. de |
| Nigeria | D | 1.555 | 889 | 40 | 0 | 40 | X | - | - | X | 2 | Nigeria |
| Norway | A | 100.056 | 57.175 | 0 | 0 | 0 | - | X | - | X | 2 | Norway |
| Panama | B | 9.534 | 5.448 | 15.301 | 0 | 15.301 | X | X | X | X | 4 | Panama |
| Philippines, Rep. of | D | 2.587 | 1.478 | 1.422 | 0 | 1.422 | X | - | X | - | 2 | Philippines, Rep. of |
| Russia | C | 14.178 | 8.102 | 2.111 | 0 | 2.111 | X | - | - | - | 1 | Russia |
| Saint Vincent and Grenadines | D | 6.349 | 3.628 | 1.289 | 0 | 1.289 | X | X | - | X | 3 | Saint Vincent and Grenadines |
| São Tomé e Príncipe | D | 1.386 | 792 | 2.295 | 0 | 2.295 | X | - | - | X | 2 | São Tomé e Príncipe |
| Senegal | C | 1.017 | 581 | 10.542 | 245 | 10.787 | X | - | - | X | 2 | Senegal |
| Sierra Leone | C | 725 | 414 | 10.490 | 0 | 10.490 | X | - | - | - | 1 | Sierra Leone |
| South Africa | C | 7.336 | 4.192 | 3.526 | 0 | 3.526 | X | - | X | X | 3 | South Africa |
| Syrian Arab Republic | D | 2.126 | 1.215 | 23 | 0 | 23 | - | X | - | - | 1 | Syrian Arab Republic |
| Trinidad & Tobago | C | 17.365 | 9.923 | 2.707 | 0 | 2.707 | X | - | - | X | 2 | Trinidad & Tobago |
| Tunisie | C | 4.150 | 2.371 | 5.171 | 2.197 | 7.368 | - | X | - | X | 2 | Tunisie |
| Turkey | B | 10.653 | 6.087 | 4.100 | 9.954 | 14.054 | X | X | X | X | 4 | Turkey |
| Union Européenne | A | 33.995 | 19.426 | 262.013 | 203.725 | 465.738 | X | X | X | X | 4 | Union Européenne |
| United Kingdom (O.T.) | A | 39.213 | 22.407 | 598 | 0 | 598 | - | - | - | - | 0 | United Kingdom (O.T.) |
| United States | A | 50.880 | 29.074 | 21.917 | 10.536 | 32.453 | X | X | X | X | 4 | United States |
| Uruguay | C | 14.703 | 8.402 | 696 | 0 | 696 | X | - | X | X | 3 | Uruguay |
| Vanuatu | D | 3.040 | 1.737 | 661 | 0 | 661 | - | - | - | - | 0 | Vanuatu |
| Venezuela | B | 12.767 | 7.295 | 7.817 | 573 | 8.390 | X | X | - | X | 3 | Venezuela |

a), b), c), d), e): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

Table 3. Contracting Party Contributions 2017 (Euros) / Tableau 3. Contributions des Parties contractantes 2017 (Euros) / Tabla 3. Contribuciones de las Partes contratantes 2017 (Euros)

| Exchange rate: / Taux de change: / Cambio: 1 € = 1.087 US\$ (11/2016) | | | | | | | | | | | |
|---|---------------------|--------------------------------------|------------------------|--|------------------------------------|------------------------------------|-----------------------------------|---------------------------------------|---|--------------------------------|------------------------------|
| Contracting Party | Group ^a | Catch + Canning ^a | Panels ^a | % Catch + Canning ^b | % Member + Panels ^c | Membership fee ^d | Panel Membership ^e | Variable fees for Member ^f | Variables fees Catch-Canning ⁱ | Total fees ^h | Contracting Party |
| Partie Contractante | Groupe ^a | Capture + Mise conserve ^a | Sous-com. ^a | % Capture + Mise conserve ^b | % Membre + Sous-com. ^c | Cotisation par Membre ^d | Cotisation Sous-com. ^e | C. Variables par Membre ^f | C. Variables Capt. et Cons. ^g | Total Cotisations ^h | Partie Contractante |
| Parte Contratante | Grupo ^a | Captura + Enlatado ^a | Subcom. ^a | % Captura + Enlatado ^b | % Miembro + Subcomis. ^c | Cuota por Miembro ^d | Cuota Subcom. ^e | C. Variables por Miembro ^f | C. Variables Capt. y Enlat. ^g | Total Cuotas ^h | Parte contratante |
| Albania | D | 6 | 1 | 0,04% | 4,65% | 920,00 | 920,00 | 1.641,35 | 27,89 | 3.509,24 | Albania |
| Algérie | D | 3.642 | 2 | 23,99% | 6,98% | 920,00 | 1.840,00 | 2.462,02 | 16.929,78 | 22.151,80 | Algérie |
| Angola | C | 5.340 | 2 | 1,92% | 4,23% | 920,00 | 1.840,00 | 10.345,46 | 9.379,66 | 22.485,13 | Angola |
| Barbados | C | 308 | 0 | 0,11% | 1,41% | 920,00 | 0,00 | 3.448,49 | 541,00 | 4.909,49 | Barbados |
| Belize | C | 17.448 | 4 | 6,26% | 7,04% | 920,00 | 3.680,00 | 17.242,44 | 30.647,26 | 52.489,70 | Belize |
| Brazil | B | 53.945 | 4 | 58,83% | 26,32% | 920,00 | 3.680,00 | 36.736,90 | 164.265,11 | 205.602,01 | Brazil |
| Canada | A | 2.316 | 3 | 0,42% | 12,90% | 920,00 | 2.760,00 | 95.724,59 | 6.209,37 | 105.613,96 | Canada |
| Cabo Verde | C | 20.364 | 2 | 7,30% | 4,23% | 920,00 | 1.840,00 | 10.345,46 | 35.769,19 | 48.874,66 | Cabo Verde |
| China, People's Rep. of | D | 4.262 | 4 | 28,07% | 11,63% | 920,00 | 3.680,00 | 4.103,37 | 19.811,84 | 28.515,20 | China, People's Rep. of |
| Côte d'Ivoire | C | 10.996 | 2 | 3,94% | 4,23% | 920,00 | 1.840,00 | 10.345,46 | 19.314,38 | 32.419,84 | Côte d'Ivoire |
| Curaçao | A | 22.240 | 1 | 4,02% | 6,45% | 920,00 | 920,00 | 47.862,30 | 59.627,11 | 109.329,41 | Curaçao |
| Egypt | D | 1.543 | 2 | 10,16% | 6,98% | 920,00 | 1.840,00 | 2.462,02 | 7.172,61 | 12.394,63 | Egypt |
| El Salvador | D | 0 | 1 | 0,00% | 4,65% | 920,00 | 920,00 | 1.641,35 | 0,00 | 3.481,35 | El Salvador |
| France (St. P. & M.) | A | 8 | 3 | 0,00% | 12,90% | 920,00 | 2.760,00 | 95.724,59 | 21,45 | 99.426,04 | France (St. P. & M.) |
| Gabon | C | 0 | 2 | 0,00% | 4,23% | 920,00 | 1.840,00 | 10.345,46 | 0,00 | 13.105,46 | Gabon |
| Ghana | C | 149.257 | 1 | 53,54% | 2,82% | 920,00 | 920,00 | 6.896,98 | 262.168,66 | 270.905,63 | Ghana |
| Guatemala, Rep. de | C | 7.304 | 2 | 2,62% | 4,23% | 920,00 | 1.840,00 | 10.345,46 | 12.829,41 | 25.934,88 | Guatemala, Rep. de |
| Guinea Ecuatorial | C | 1.267 | 2 | 0,45% | 4,23% | 920,00 | 1.840,00 | 10.345,46 | 2.225,47 | 15.330,94 | Guinea Ecuatorial |
| Guinea, Rep. of | C | 8.130 | 2 | 2,92% | 4,23% | 920,00 | 1.840,00 | 10.345,46 | 14.280,28 | 27.385,74 | Guinea, Rep. of |
| Guinée-Bissau | D | 0 | 0 | 0,00% | 2,33% | 920,00 | 0,00 | 820,67 | 0,00 | 1.740,67 | Guinée-Bissau |
| Honduras | D | 0 | 2 | 0,00% | 6,98% | 920,00 | 1.840,00 | 2.462,02 | 0,00 | 5.222,02 | Honduras |
| Iceland | A | 4 | 1 | 0,00% | 6,45% | 920,00 | 920,00 | 47.862,30 | 10,72 | 49.713,02 | Iceland |
| Japan | A | 30.052 | 4 | 5,43% | 16,13% | 920,00 | 3.680,00 | 119.655,74 | 80.571,67 | 204.827,41 | Japan |
| Korea, Rep. of | C | 3.496 | 4 | 1,25% | 7,04% | 920,00 | 3.680,00 | 17.242,44 | 6.140,69 | 27.983,13 | Korea, Rep. of |
| Liberia | D | 0 | 2 | 0,00% | 6,98% | 920,00 | 1.840,00 | 2.462,02 | 0,00 | 5.222,02 | Liberia |
| Libya | C | 1.678 | 2 | 0,60% | 4,23% | 920,00 | 1.840,00 | 10.345,46 | 2.947,39 | 16.052,86 | Libya |
| Maroc | C | 8.676 | 3 | 3,11% | 5,63% | 920,00 | 2.760,00 | 13.793,95 | 15.239,32 | 32.713,27 | Maroc |
| Mauritania | D | 0 | 3 | 0,00% | 9,30% | 920,00 | 2.760,00 | 3.282,69 | 0,00 | 6.962,69 | Mauritania |
| Mexico | C | 1.623 | 4 | 0,58% | 7,04% | 920,00 | 3.680,00 | 17.242,44 | 2.850,79 | 24.693,22 | Mexico |
| Namibia | C | 5.214 | 3 | 1,87% | 5,63% | 920,00 | 2.760,00 | 13.793,95 | 9.158,35 | 26.632,30 | Namibia |
| Nicaragua, Rep. de | D | 0 | 0 | 0,00% | 2,33% | 920,00 | 0,00 | 820,67 | 0,00 | 1.740,67 | Nicaragua, Rep. de |
| Nigeria | D | 40 | 2 | 0,26% | 6,98% | 920,00 | 1.840,00 | 2.462,02 | 185,94 | 5.407,96 | Nigeria |
| Norway | A | 0 | 2 | 0,00% | 9,68% | 920,00 | 1.840,00 | 71.793,44 | 0,00 | 74.553,44 | Norway |
| Panama | B | 15.301 | 4 | 16,69% | 26,32% | 920,00 | 3.680,00 | 36.736,90 | 46.592,28 | 87.929,18 | Panama |
| Philippines, Rep. of | D | 1.422 | 2 | 9,37% | 6,98% | 920,00 | 1.840,00 | 2.462,02 | 6.610,14 | 11.832,16 | Philippines, Rep. of |
| Russia | C | 2.111 | 1 | 0,76% | 2,82% | 920,00 | 920,00 | 6.896,98 | 3.707,95 | 12.444,93 | Russia |
| Saint Vincent and Grenadines | D | 1.289 | 3 | 8,49% | 9,30% | 920,00 | 2.760,00 | 3.282,69 | 5.991,90 | 12.954,59 | Saint Vincent and Grenadines |
| São Tomé e Príncipe | D | 2.295 | 2 | 15,12% | 6,98% | 920,00 | 1.840,00 | 2.462,02 | 10.668,27 | 15.890,29 | São Tomé e Príncipe |
| Senegal | C | 10.787 | 2 | 3,87% | 4,23% | 920,00 | 1.840,00 | 10.345,46 | 18.947,27 | 32.052,74 | Senegal |
| Sierra Leone | C | 10.490 | 1 | 3,76% | 2,82% | 920,00 | 920,00 | 6.896,98 | 18.425,60 | 27.162,57 | Sierra Leone |
| South Africa | C | 3.526 | 3 | 1,26% | 5,63% | 920,00 | 2.760,00 | 13.793,95 | 6.193,39 | 23.667,34 | South Africa |
| Syrian Arab Republic | D | 23 | 1 | 0,15% | 4,65% | 920,00 | 920,00 | 1.641,35 | 106,92 | 3.588,26 | Syrian Arab Republic |
| Trinidad & Tobago | C | 2.707 | 2 | 0,97% | 4,23% | 920,00 | 1.840,00 | 10.345,46 | 4.754,82 | 17.860,29 | Trinidad & Tobago |
| Tunisie | C | 7.368 | 2 | 2,64% | 4,23% | 920,00 | 1.840,00 | 10.345,46 | 12.941,83 | 26.047,29 | Tunisie |
| Turkey | B | 14.054 | 4 | 15,33% | 26,32% | 920,00 | 3.680,00 | 36.736,90 | 42.795,10 | 84.132,00 | Turkey |
| Union Européenne | A | 465.738 | 4 | 84,16% | 16,13% | 920,00 | 3.680,00 | 119.655,74 | 1.248.678,61 | 1.372.934,35 | Union Européenne |
| United Kingdom (O.T.) | A | 598 | 0 | 0,11% | 3,23% | 920,00 | 0,00 | 23.931,15 | 1.603,28 | 26.454,43 | United Kingdom (O.T.) |
| United States | A | 32.453 | 4 | 5,86% | 16,13% | 920,00 | 3.680,00 | 119.655,74 | 87.008,93 | 211.264,67 | United States |
| Uruguay | C | 696 | 3 | 0,25% | 5,63% | 920,00 | 2.760,00 | 13.793,95 | 1.222,52 | 18.696,47 | Uruguay |
| Vanuatu | D | 661 | 0 | 4,35% | 2,33% | 920,00 | 0,00 | 820,67 | 3.072,65 | 4.813,32 | Vanuatu |
| Venezuela | B | 8.390 | 3 | 9,15% | 21,05% | 920,00 | 2.760,00 | 29.389,52 | 25.547,95 | 58.617,47 | Venezuela |

a), b), c), d), e), f), g), h): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

Table 4. Contributions by group 2017. Fees Expressed in Euros / **Tableau 4.** Contributions par groupe 2017. Cotisations exprimées en Euros / **Tabla 4.** Contribuciones por grupo 2017. Cuotas expresadas en Euros

| Groups | Parties^a | Panels^b | Catch + Canning^c | % of each Party^d | % of the Budget^e | Fees^f | Panels fees^g | Other fees^h | Total feesⁱ |
|----------------|----------------------------|------------------------------|--|---|--|--------------------------------|--|---|--|
| Groupes | Parties^a | Sous-com.^b | Capture + Mise conserve^c | % de chaque Partie^d | % du Budget^e | Cotisations^f | Cotisations Sous-com.^g | Autres cotisations^h | Total cotisationsⁱ |
| Grupos | Partes^a | Subcomis.^b | Captura + Enlatado^c | % de cada Parte^d | % del Presupuesto^e | Cuotas^f | Cuotas Subcomis.^g | Otras Cuotas^h | Total Cuotasⁱ |
| A | 9 | 22 | 553.409 | --- | 62,00% | 8.280,00 | 20.240,00 | 2.225.596,73 | 2.254.116,73 |
| B | 4 | 15 | 91.690 | 3,00% | 12,00% | 3.680,00 | 13.800,00 | 418.800,66 | 436.280,66 |
| C | 22 | 49 | 278.786 | 1,00% | 22,00% | 20.240,00 | 45.080,00 | 734.527,87 | 799.847,87 |
| D | 16 | 27 | 15.183 | 0,25% | 4,00% | 14.720,00 | 24.840,00 | 105.866,89 | 145.426,89 |
| TOTAL | 51 | 113 | 939.068 | | 100,00% | 46.920,00 | 103.960,00 | 3.484.792,15 | 3.635.672,15 |

a), b), c), d), e), f), g), h), i): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

Table 5. Catch and canning figures (in t) of the Contracting Parties / **Tableau 5.** Quantités de capture et de mise en conserve (en t) des Parties contractantes / **Tabla 5.** Cifras de captura y enlatado (en t) de las Partes Contratantes.

| | <i>Parties</i> <i>Parties</i> <i>Partes</i> | <i>Catch</i> <i>Prise</i> <i>Captura</i> | <i>2011</i> <i>Canning</i> <i>Conserve</i> <i>Enlatado</i> | <i>Total</i> | <i>Catch</i> <i>Prise</i> <i>Captura</i> | <i>2012</i> <i>Canning</i> <i>Conserve</i> <i>Enlatado</i> | <i>Total</i> | <i>Catch</i> <i>Prise</i> <i>Captura</i> | <i>2013</i> <i>Canning</i> <i>Conserve</i> <i>Enlatado</i> | <i>Total</i> | <i>Parties</i> <i>Parties</i> <i>Partes</i> |
|--|---|--|---|----------------|--|---|----------------|--|---|----------------|---|
| | Albania | 0 t | | 0 | 9 coo | | 9 | 9 t | | 9 | Albania |
| | Algérie | 1.797 | 1.549 | 3.346 | 2.123 | 1.565 | 3.688 | 2.320 | 1.573 | 3.893 | Algérie |
| | Angola | 5.156 t | | 5.156 | 4.027 t | | 4.027 | 6.838 t | | 6.838 | Angola |
| | Barbados | 257 t | | 257 | 344 t | | 344 | 323 t | | 323 | Barbados |
| | Belize | 14.386 co | | 14.386 | 22.899 co | | 22.899 | 15.060 t | | 15.060 | Belize |
| | Brazil | 45.294 | 12.587 | 57.881 | 37.640 | 14.446 | 52.086 | 38.727 | 13.141 | 51.868 | Brazil |
| | Canada | 2.311 | 0 | 2.311 | 2.291 | 0 | 2.291 | 2.345 | 0 | 2.345 | Canada |
| | Cabo Verde | 16.353 t | 1.200 coo | 17.553 | 13.238 t | 1.200 coo | 14.438 | 27.900 t | 1.200 coo | 29.100 | Cabo Verde |
| | China, People's Rep. of | 4.997 | | 4.997 | 4.271 | | 4.271 | 3.518 | | 3.518 | China, People's Rep. of |
| | Côte d'Ivoire | 2.856 t | | 2.856 | 14.585 t | | 14.585 | 15.548 t | | 15.548 | Côte d'Ivoire |
| | Curaçao | 20.032 | 0 | 20.032 | 22.723 | 0 | 22.723 | 23.964 | 0 | 23.964 | Curaçao |
| | Egypt | 1.955 | 0 | 1.955 | 1.270 | 0 | 1.270 | 1.405 | 0 | 1.405 | Egypt |
| | El Salvador | | | 0 | | | 0 | | | 0 | El Salvador |
| | France (St. P. & M.) | 1 | | 1 | 0 | | 0 | 23 | | 23 | France (St. P. & M.) |
| | Gabon | | | 0 | | | 0 | | | 0 | Gabon |
| | Ghana | 154.442 co | 18.000 co | 172.442 | 170.680 co | 20.000 co | 190.680 | 64.650 t | 20.000 coo | 84.650 | Ghana |
| | Guatemala, Rep. de | 5.962 | | 5.962 | 6.842 | | 6.842 | 9.108 | | 9.108 | Guatemala, Rep. de |
| | Guinea Ecuatorial | 1.267 t | | 1.267 | 1.267 coo | | 1.267 | 1.267 coo | | 1.267 | Guinea Ecuatorial |
| | Guinea, Rep. of | 2.189 t | | 2.189 | 11.423 t | | 11.423 | 10.778 t | | 10.778 | Guinea, Rep. of |
| | Guinée-Bissau | | | 0 | | | 0 | | | 0 | Guinée-Bissau |
| | Honduras | | | 0 | | | 0 | | | 0 | Honduras |
| | Iceland | 2 | 0 | 2 | 5 | 0 | 5 | 4 | 0 | 4 | Iceland |
| | Japan | 25.442 | 0 | 25.442 | 33.563 | 0 | 33.563 | 31.150 | 0 | 31.150 | Japan |
| | Korea, Rep. of | 4.312 t | | 4.312 | 3.533 t | | 3.533 | 2.642 t | | 2.642 | Korea, Rep. of |
| | Liberia | | | 0 | | | 0 | | | 0 | Liberia |
| | Libya | 0 co | 1.359 co | 1.359 | 763 co | 990 co | 1.753 | 933 t | 990 coo | 1.923 | Libya |
| | Maroc | 8.584 co | 482 co | 9.066 | 7.724 co | 957 co | 8.681 | 7.324 t | 957 coo | 8.281 | Maroc |
| | Mauritania | | | 0 | | | 0 | | | 0 | Mauritania |
| | Mexico | 1.637 | 0 | 1.637 | 1.831 | 0 | 1.831 | 1.401 | 0 | 1.401 | Mexico |
| | Namibia | 8.449 | 0 | 8.449 | 4.733 | 0 | 4.733 | 2.461 | 0 | 2.461 | Namibia |
| | Nicaragua, Rep. de | | | 0 | | | 0 | | | 0 | Nicaragua, Rep. de |
| | Nigeria | 17 t | | 17 | 52 t | | 52 | 52 coo | | 52 | Nigeria |
| | Norway | | | 0 | | | 0 | 0 | | 0 | Norway |
| | Panama | 20.668 t | | 20.668 | 12 t | | 12 | 25.224 t | | 25.224 | Panama |
| | Philippines, Rep. of | 1.557 | | 1.557 | 764 | | 764 | 1.944 | | 1.944 | Philippines, Rep. of |
| | Russia | 3.355 | 0 | 3.355 | 1.535 | 0 | 1.535 | 1.443 | 0 | 1.443 | Russia |
| | Saint Vincent and Grenadines | 1.958 t | | 1.958 | 966 t | | 966 | 944 t | | 944 | Saint Vincent and Grenadines |
| | São Tomé e Príncipe | 2.229 | 0 | 2.229 | 2.298 | 0 | 2.298 | 2.359 | 0 | 2.359 | São Tomé e Príncipe |
| | Senegal | 5.997 co | 337 co | 6.334 | 3.937 co | 199 co | 4.136 | 21.693 t | 199 coo | 21.892 | Senegal |
| | Sierra Leone | 10.490 t | | 10.490 | 10.490 coo | | 10.490 | 10.490 coo | | 10.490 | Sierra Leone |
| | South Africa | 1.550 t | | 1.550 | 4.093 t | | 4.093 | 4.935 t | | 4.935 | South Africa |
| | Syrian Arab Republic | 22 coo | | 22 | 25 t | | 25 | 22 t | | 22 | Syrian Arab Republic |
| | Trinidad & Tobago | 2.842 | 0 | 2.842 | 2.351 | 0 | 2.351 | 2.928 | 0 | 2.928 | Trinidad & Tobago |
| | Tunisie | 5.069 | 2.205 | 7.274 | 5.208 | 2.195 | 7.403 | 5.235 | 2.190 | 7.425 | Tunisie |
| | Turkey | 6.102 | 7.984 | 14.086 | 3.229 | 9.525 | 12.754 | 2.968 | 12.352 | 15.320 | Turkey |
| | Union Européenne | 275.942 | 204.825 | 480.767 | 258.004 | 202.375 | 460.379 | 252.094 | 203.976 | 456.070 | Union Européenne |
| | United Kingdom (O.T.) | 1.109 | 0 | 1.109 | 441 | 0 | 441 | 244 | 0 | 244 | United Kingdom (O.T.) |
| | United States | 19.996 | 8.519 | 28.515 | 24.927 | 10.139 | 35.066 | 20.827 | 12.949 | 33.776 | United States |
| | Uruguay | 1.067 t | | 1.067 | 540 t | | 540 | 480 t | | 480 | Uruguay |
| | Vanuatu | 764 t | | 764 | 633 t | | 633 | 587 t | | 587 | Vanuatu |
| | Venezuela | 7.981 co | 573 co | 8.554 | 8.128 t | 573 coo | 8.701 | 7.341 t | 573 coo | 7.914 | Venezuela |
| | TOTAL | 696.396 | 259.620 | 956.016 | 695.417 | 264.164 | 959.581 | 631.508 | 270.100 | 901.608 | TOTAL |

co = Transfer of the data received (S13-3343) // Transfert des données reçues (S13-3343) // Traspaso de los datos recibidos (S13-3343)

coo = Transfer of the latest data received/obtained from the database // Transfert des dernières données reçues/quantités obtenus de la base de données // Traspaso de los últimos datos recibidos/obtenidas de la base de datos

t = Obtained from the database, because there was no official communication // Quantités obtenus de la base de données en raison de l'absence de déclaration officielle // Cifras obtenidas de la base de datos, donde no había comunicación oficial.

(Data updated until 23 June 2015 // Données actualisées au 23 juin 2015 // Datos actualizados a 23 de junio de 2015)

ANNEX: Legends / ANNEXE: Légendes / ANEXO: Leyendas

Table 2 / Tableau 2 / Tabla 2

| | | | |
|---|---|---|---|
| a | Group A: Members with developed market economy, as defined by the United Nations Conference on Trade and Development (UNCTAD) / Group B: Members whose GNP per capita exceeds US\$ 4,000 and whose combined catches and canning of tuna exceeds 5,000 t / Group C: Members whose GNP per capita exceeds US\$ 4,000 or whose combined catches and canning of tuna exceeds 5,000 t / Group D: Members whose GNP per capita does not exceed US\$ 4,000, and whose combined catches and canning of tuna does not exceed 5,000 t | Groupe A: Membres avec économie de marché développée, selon la définition de la Conférence des Nations unies sur le Commerce et le Développement (UNCTAD) / Groupe B: Membres avec un PNB par habitant dépassant 4.000\$ USD et des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe C: Membres avec un PNB par habitant dépassant 4.000\$ USD ou des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe D: Membres dont le PNB par habitant ne dépasse pas 4.000\$ USD, et dont les captures et la production de conserve de thonidés combinées ne dépassent pas 5.000 t | Grupo A: Miembros con economía de mercado desarrollada, según definición de la Conferencia de las Naciones Unidas para el Comercio y Desarrollo (UNCTAD) / Grupo B: Miembros con PNB per cápita superior a 4.000\$ USA y capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo C: Miembros con PNB per cápita superior a 4.000\$ USA o capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo D: Miembros cuyo PNB per cápita no sea superior a 4.000 \$ USA, y cuyas capturas y conservas combinadas de túnidos no excedan de las 5.000 t |
| b | GNP: Gross National Product per capita in US\$. Source: UNCTAD / GNP with values adjusted to 1991 using a multiplier of 1,75 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor) | PNB: Produit National Brut par habitant en US\$. Source: UNCTAD / PNB avec des valeurs ajustées à 1991 en utilisant un multiplicateur de 1,75 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor) | PNB: Producto Nacional Bruto per cápita en US\$. Fuente: UNCTAD / PNB con valores ajustados a 1991 usando un multiplicador de 1,75 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor) |
| c | Average 2011-2012-2013 Catches (t) | Moyenne Captures 2011-2012-2013 (t) | Promedio Capturas 2011-2012-2013 (t) |
| d | Average 2011-2012-2013 Canning (t) | Moyenne Mise en conserve 2011-2012-2013 (t) | Promedio Enlatado 2011-2012-2013 (t) |
| e | Panel membership: Panel 1 = Tropical tunas; Panel 2 = Temperate tunas-North; Panel 3 = Temperate tunas-South; and Panel 4 = Other species | Membres appartenant aux Sous-commissions: Sous-commission 1 = Thonidés tropicaux; Sous-commission 2 = Thonidés tempérés-nord; Sous-commission 3 = Thonidés tempérés-sud; et Sous-commission 4 = Autres espèces | Miembros que pertenecen a las Subcomisiones: Subcomisión 1 = Túnidos tropicales; Subcomisión 2 = Túnidos templados - norte; Subcomisión 3 = Túnidos templados - sur; y Subcomisión 4 = Otras especies |

Table 3 / Tableau 3 / Tabla 3

| | | | |
|---|--|--|--|
| a | Table 2 | Tableau 2 | Tabla 2 |
| b | Percentage of catch and canning within the group in which the member is a part | Pourcentage de capture et de mise en conserve au sein du groupe auquel elle appartient | Porcentaje de captura y enlatado dentro del grupo del que forma parte |
| c | Percentage for Commission membership and Panel membership within the group in which the member is a part | Pourcentage au titre de membre de la Commission et des Sous-commissions au sein du groupe auquel elle appartient | Porcentaje por miembro y subcomisiones dentro del grupo del que forma parte |
| d | US\$ 1,000 annual contribution for Commission membership | 1.000 \$USD de contribution annuelle au titre de Membre de la Commission | 1.000 \$USA de contribución anual en concepto de miembro de la Comisión |
| e | US\$ 1,000 annual contribution for each Panel membership in which the member belongs | 1.000 \$USD de contribution annuelle pour chaque Sous-commission à laquelle le pays appartient | 1.000 \$USA de contribución anual por cada Subcomisión a la que pertenece el país |
| f | Variable fee in proportion to the percentage as a member of the Commission and Panels | Cotisation variable en fonction du pourcentage au titre de membre de la Commission et des Sous-commissions | Cuota variable en proporción al porcentaje como miembro de la Comisión y Subcomisiones |
| g | Variable fee in proportion to the percentage according to catch and canning | Cotisation variable en fonction du pourcentage selon la capture et la mise en conserve | Cuota variable en proporción al porcentaje según captura y enlatado |
| h | Total contribution | Contribution totale | Contribución total |

Table 4 / Tableau 4 / Tabla 4

| | | | |
|---|---|--|--|
| a | Number of Contracting Parties per Group (Table 2) | Nombre de Parties contractantes par Groupe (Tableau 2) | Número de Partes Contratantes por Grupo (Tabla 2) |
| b | Number of Panels within each Group | Nombre des Sous-commissions au sein de chaque Groupe | Número de subcomisiones dentro de cada Grupo |
| c | Total catch and canning, in t, of each Group | Total de capture et de mise en conserve, en t, de chaque Groupe | Total de captura y enlatado, en t, de cada Grupo |
| d | Percentage of the budget financed by each member of each Group according to the Madrid Protocol | Pourcentage du budget payé par chaque membre de chaque Groupe, conformément au Protocole de Madrid | Porcentaje del presupuesto financiado por cada miembro de cada Grupo según lo acordado en el Protocolo de Madrid |
| e | Percentage of the budget financed for each Group | Pourcentage du budget payé par chaque Groupe / Porcentaje del presupuesto financiado por cada Grupo | Porcentaje del presupuesto financiado por cada Grupo |
| f | Commission membership fees within each Group | Cotisations au titre de Membres de la Commission au sein de chaque Groupe | Cuotas por Miembros de la Comisión dentro de cada Grupo |
| g | Panel membership within each Group | Cotisations au titre de membre des Sous-commissions au sein de chaque Groupe | Cuotas por Subcomisiones dentro de cada Grupo |
| h | Other fees: 1/3 for Commission and Panel membership and 2/3 for catch and canning | Autres cotisations: 1/3 au titre de Membre de la Commission et des Sous-commissions, et 2/3 au titre de capture et de mise en conserve | Otras cuotas: 1/3 por Miembro de la Comisión y Subcomisiones, y 2/3 por captura y enlatado |
| i | Total contribution | Contribution totale | Contribución total |