

**GENERAL RECOMMENDATIONS TO THE
COMMISSION THAT HAVE FINANCIAL IMPLICATIONS**

In accordance with the request of the Commission at its 2014 meeting, in 2015 the SCRS drafted a summary table including the estimated costs for the implementation of its recommendations coinciding with the biennial budget and present it for adoption. The present table shows updated values for 2017 which reflect recommendations made by the SCRS in 2016. The column for 2016 has also been updated to reflect that some activities planned for 2016 were postponed until 2017 or canceled.

Proponent Working Group / Sub-committee	Description of project	Budget ¹			Priority ²		Source of funds ³
		2016	2017	<u>2017 rev</u>	2016	2017	
Statistics and Secretariat							
SC-STATS	Update the ICCAT VMS system	39,507.14					
	Complete the code migration, for the numerous applications that interact with various databases of the ICCAT-DB system. Improve the existing applications and create additional databases.	75,000.00			High		Commission
<i>Subtotal Statistics and Secretariat</i>		114,507.14					
Stock assessment and data preparatory meetings							
BILL	External peer reviewer	10,000.00			High		Commission
TROP	External peer reviewer	10,000.00			High		Commission

¹ Two year budgets set to coincide with Commission budget cycle.

² Priorities reflect SCRS needs, not the Commission's. Activities that are deemed to be mostly important for other management components (e.g. compliance) are given low priority by the SCRS.

³ Source of funds other than Commission are only tentative and have not been confirmed.

⁴ The original budget proposed last year was 46,000.00.

ALB	External expert	10,000.00			High		Commission
<u>BFT</u>	<u>External peer reviewer</u>			<u>10,000.00</u>		<u>High</u>	<u>Commission</u>
BFT	External expert	16,000.00		<u>16,000.00</u>	High	<u>High</u>	GBYP
<u>SWO</u>	<u>External peer reviewer</u>			<u>10,000.00</u>		<u>High</u>	<u>Commission</u>
SWO	External expert		10,000.00	<u>10,000.00</u>		High	Commission
<i>Subtotal assessments</i>		46,000.00 <u>00,000.00</u> ⁴	10,000.00	<u>46,000.00</u>			
Research in support of assessments							
SC-ECO	External expert	10,000.00	10,000.00	<u>10,000.00</u>	Medium	Medium	Commission
	<u>Regional workshop on gillnet bycatch</u>			<u>30,000.00</u>		<u>High</u>	
BILL	CPUE standardization workshop SAI	40,000.00			High		Commission
SWO	Stock structure work 2016/2017: genetics and popup satellite archival tags	89,600.00	71,700.00	<u>71,700.00</u>	Medium	Medium	Commission
BFT	Facilitation of workshops for building modelling capacity	16,000.00		<u>16,000.00</u>	Medium	<u>High</u>	GBYP
	Facilitation of workshops for developing collaborative multinational indices of abundance	8,000.00			High		GBYP
TROP	Complete the development of the T3+ software	38,500.00		<u>38,500.00</u>	Medium	<u>High</u>	<u>EU Commission</u>
<u>TROP</u>	<u>Review and update of T1 and T2 data for Senegal and Côte d'Ivoire</u>			<u>30,000.00</u>		<u>High</u>	<u>Commission</u>
<u>ALB</u>	<u>Albacore North and Mediterranean 4 year research Program, year 1</u>			<u>300,000.00</u>		<u>Medium</u>	<u>Commission</u>
SMT	SMTYP years 2 and 3: Recovery Task I and Task II	82,500.00	142,500.00	<u>142,500.00</u>	High	Medium	Commission

	data and to support biological sampling in the Atlantic: size and biological data						
	Shark Research and Data Collection Programme (SRDCP) Year 2	65,000.00			High		Commission
SHK	SRDCP continuation 2017: Historical catch recovery project, SMA age and growth workshop, observer and dockside training workshop.		150,000.00	<u>150,000.00</u>		Medium	Commission
<i>Subtotal research</i>		349,600.00 <u>339,600.00</u> ⁵	374,200.00	<u>788,700.00</u>			
Totals		510,107.14 <u>454,107.34</u> ⁶	384,200.00	<u>788,700.00</u>			

Details are available in item 17.1 of the SCRS Report (PLE-104).

⁵ The original budget proposed last year was 349,600.00.

⁶ The original budget proposed last year was 510,107.14.